



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
SECRETARÍA DE FINANZAS, INGRESOS Y PRESUPUESTO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaría de Justicia y Derechos Humanos

Ejercicio: 2020

Fecha: 16/04/2020 21:37 pm

Partida	Objeto de gasto Denominación	Autorización	Presupuesto anual			Informe mensual: Marzo										Informe acumulado al mes de Marzo					Importe por ejercer
			Modificaciones	Modificado	Programa	Comprometido	Devenido	Pagado	Ejercicio F-C-D-E	Variación B-F	Programa	Comprometido	Devenido	Pagado	Ejercicio K-H+J	Variación G-K					
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P				
	Total	1,595,174,781.00	4.00	1,595,174,781.00	229,657,629.32	3,961,462.47	10,464,950.97	63,005,171.82	78,031,885.26	180,625,041.05	418,475,206.76	4,674,725.66	98,719,015.43	213,725,274.89	227,719,015.88	191,366,190.78	1,389,051,908.03				
1000	Servicios personales	956,252,576.00	0.00	956,252,576.00	140,277,192.86	0.00	289,726.61	57,314,344.13	67,583,071.74	83,144,121.62	340,239,782.75	0.00	452,088.46	158,702,209.97	157,154,238.43	83,144,121.62	793,008,777.57				
1100	Remuneraciones al personal d	521,839,722.00	-12,397,986.73	509,441,735.27	80,165,697.76	0.00	20,782,298.66	20,782,298.66	20,782,298.66	58,425,489.10	121,167,292.79	0.00	62,244,463.89	62,244,463.89	59,423,499.10	447,007,381.58					
1130	Sueldos base al personal per	521,839,722.00	-12,397,986.73	509,441,735.27	80,165,697.76	0.00	20,782,298.66	20,782,298.66	20,782,298.66	58,425,489.10	121,167,292.79	0.00	62,244,463.89	62,244,463.89	59,423,499.10	447,007,381.58					
1131	Sueldos base	521,839,722.00	-12,397,986.73	509,441,735.27	80,165,697.76	0.00	20,782,298.66	20,782,298.66	20,782,298.66	58,425,489.10	121,167,292.79	0.00	62,244,463.89	62,244,463.89	59,423,499.10	447,007,381.58					
1300	Remuneraciones adicionales y	295,000,077.00	7,616,981.40	302,617,058.40	41,577,284.89	0.00	27,746,177.92	27,746,177.92	27,746,177.92	13,919,681.65	76,686,456.83	0.00	93,711.46	62,717,003.02	62,866,412.38	13,820,444.25	235,756,695.02				
1310	Primas por años de servicio	3,131,819.00	160,981.00	3,292,800.00	506,445.25	0.00	243,653.50	243,653.50	243,653.50	202,191.75	99,466.00	0.00	0.00	738,874.25	738,874.25	302,591.25	2,555,628.75				
1311	Primas por años de servicio	2,616,914.00	126,001.00	2,742,915.00	398,231.75	0.00	223,690.00	223,690.00	223,690.00	134,532.75	60,675.00	0.00	0.00	614,142.25	614,142.25	262,591.25	2,263,037.75				
1312	Primas adicionales por permisos	375,031.00	0.00	375,031.00	171,629.00	0.00	0.00	0.00	0.00	121,056.00	121,056.00	0.00	0.00	0.00	0.00	121,056.00	375,031.00				
1313	Primas adicionales por permisos	139,874.00	34,680.00	174,554.00	27,187.50	0.00	20,164.50	20,164.50	20,164.50	7,022.00	68,755.00	0.00	0.00	62,782.00	62,782.00	7,022.00	112,022.00				
1300	Primas de vacaciones, demerit	82,138,395.00	5,197,219.24	87,335,614.24	17,541,462.17	0.00	13,397,018.35	13,397,018.35	13,397,018.35	4,218,623.71	19,466,924.47	0.00	68,407.74	151,481,703.02	151,481,703.02	4,218,623.71	729,005,405.48				
1321	Prima vacacional	20,211,105.00	362,144.68	20,573,249.68	3,946.55	0.00	2,191.69	2,191.69	2,191.69	363.10	20,071.91	0.00	6,517.15	13,191.66	13,191.66	6,517.15	19,286.61				
1322	Apuntado	43,740,413.00	4,742,865.39	48,483,278.39	13,978,13.66	0.00	12,889,091.97	12,889,091.97	12,889,091.97	1,079,421.79	14,134,598.38	0.00	81,880.59	12,677,168.01	12,677,168.01	1,079,421.79	35,429,231.78				
1323	Compensaciones	18,189,876.00	426,093.17	18,615,969.17	3,550,301.96	0.00	420,351.14	420,351.14	420,351.14	3,138,638.82	5,302,134.47	0.00	5,313.72	2,163,355.35	2,163,355.35	3,138,638.82	16,449,599.82				
1340	Compenaciones por reatado	266,729,863.00	2,258,931.16	268,988,794.16	23,529,477.47	0.00	14,180,000.07	14,180,000.07	14,180,000.07	9,308,469.09	56,321,156.16	0.00	46,697,113.65	46,697,113.65	46,697,113.65	9,308,469.09	162,096,429.79				
1346	Gratificación	137,622,287.00	1,163,447.94	138,785,734.94	15,214,483.88	0.00	3,959,399.78	3,959,399.78	3,959,399.78	1,326,495.94	13,234,674.07	0.00	28,523,648.79	28,523,648.79	28,523,648.79	6,212,024.15	110,683,686.15				
1347	Gratificación por concepto	20,308,532.00	197,884.95	20,506,416.95	3,017,815.47	0.00	9,071,844.53	9,071,844.53	9,071,844.53	6,211,639.45	34,539,690.94	0.00	0.00	6,421,615.53	6,421,615.53	1,841,020.70	14,079,597.70				
1349	Estudios superiores	2,639,868.00	0.00	2,639,868.00	0.00	0.00	0.00	0.00	0.00	1,718,615.17	1,718,615.17	0.00	5,213.72	6,421,615.53	6,421,615.53	1,841,020.70	2,639,868.00				
1400	Seguridad social	90,691,872.00	68,680.20	90,760,552.20	73,372.00	0.00	53,832.00	53,832.00	53,832.00	19,940.00	195,201.20	0.00	0.00	172,691.20	172,691.20	19,940.00	336,095.00				
1410	Aperturas de seguridad so	80,571,747.00	1,279,030.47	81,850,777.47	16,115,236.27	0.00	6,732,035.89	6,732,035.89	6,732,035.89	3,214,565.37	24,055,598.47	0.00	228,865.31	21,653,193.40	21,653,193.40	3,214,565.37	70,794,246.27				
1412	Aperturas de servicio de	41,330,567.00	466,722.51	41,800,090.51	4,330,581.79	0.00	3,153,957.74	3,153,957.74	3,153,957.74	1,050,024.05	10,976,038.51	0.00	0.00	9,926,014.46	9,926,014.46	1,050,024.05	31,924,969.05				
1413	Aperturas de sistema del	32,208,752.00	193,965.03	32,402,717.03	3,377,441.56	0.00	2,334,028.38	2,334,028.38	2,334,028.38	1,043,413.30	8,344,652.03	0.00	0.00	7,301,488.73	7,301,488.73	1,043,413.30	25,077,275.30				
1414	Aperturas para financiar	7,946,877.00	77,123.90	8,024,000.90	1,123,028.94	0.00	460,440.47	460,440.47	460,440.47	602,290.47	954,590.29	0.00	0.00	1,427,208.12	1,427,208.12	602,290.47	6,596,666.47				
1415	Aperturas para financiar	3,674,426.00	18,513.29	3,692,939.29	374,729.88	0.00	279,257.91	279,257.91	279,257.91	90,210.97	554,590.29	0.00	0.00	655,119.32	655,119.32	90,210.97	2,857,813.97				
1416	Aperturas para riesgo de	4,247,741.00	566,700.05	4,814,441.05	603,000.37	0.00	500,751.09	500,751.09	500,751.09	94,253.28	1,670,280.05	0.00	0.00	1,576,029.77	1,576,029.77	94,253.28	3,328,414.28				
1441	Seguros y fianzas	1,088,125.00	171,659.61	1,259,784.61	493,452.61	0.00	228,692.31	228,692.31	228,692.31	284,447.30	469,452.61	0.00	228,692.31	228,692.31	228,692.31	1,051,579.30					
1500	Costos prestaciones sociales	46,383,560.00	1,415,828.68	47,800,388.68	7,967,179.56	0.00	1,710,877.85	1,710,877.85	1,710,877.85	264,447.30	463,452.61	0.00	0.00	7,084,971.33	7,084,971.33	264,447.30	46,654,337.97				
1510	Costos para el fondo de p	13,000,431.00	61,377.36	13,061,808.36	2,595,176.56	0.00	472,863.53	472,863.53	472,863.53	2,199,977.25	3,006,690.38	0.00	36,470.09	1,210,939.02	1,210,939.02	36,470.09	11,814,438.25				
1512	Seguro de responsabilidad	8,313,195.00	38,081.58	8,351,276.58	1,346,028.44	0.00	302,188.59	302,188.59	302,188.59	954,449.86	2,105,700.59	0.00	0.00	1,191,250.72	1,191,250.72	954,449.86	4,917,433.39				
1520	Indemnizaciones	130,000.00	93,301.60	223,301.60	130,000.00	0.00	0.00	0.00	0.00	130,000.00	223,301.60	0.00	0.00	1,191,250.72	1,191,250.72	954,449.86	7,200,005.86				
1521	Indemnización por accidentes	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	40,000.00	40,000.00	0.00	40,000.00				

SECRETARÍA DE FINANZAS
TOLUCA, ESTADO DE MÉXICO
CODIGO POSTAL 50095



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMEX
ECONOMÍA FIANCIERA, NEGOCIADOS FUERTES.

PPP-124

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 222000000000001 Secretaría de Justicia y Derechos Humanos
Ejercicio: 2020
Fecha: 16/04/2020 21:37 pm

Partida	Objeto de gasto	Autorizado	Presupuesto anual			Informe mensual: Marzo					Informe acumulado al mes de Marzo					Importe		
			Modificaciones	A	B	C	D	E	F=C+D+E	Var. B-F	G	H	I	J	K=H+J		G-K	por ejercer
Denominación																		A-K
2181	Materia para identificación	0.00	580,000.00	590,000.00	590,000.00	2.99	578,975.06	0.00	578,975.06	1,071.99	590,000.00	2.99	578,975.06	0.00	578,975.06	1,021.99	1,021.99	
2200	Alimentos y utensilios	533,711.00	96,629.95	630,411.95	139,941.23	7,099.23	50,010.56	0.00	57,060.79	82,909.74	188,612.95	10,199.63	85,513.58	0.00	104,712.21	82,909.74	54,499.74	
2210	Productos alimenticios para	74,934.00	95,144.95	170,079.95	65,963.91	7,099.23	50,010.56	0.00	57,060.79	8,900.02	113,792.95	10,199.63	94,691.30	0.00	104,899.93	8,900.02	65,199.02	
2211	Productos alimenticios para	74,934.00	95,144.95	170,079.95	65,963.91	7,099.23	50,010.56	0.00	57,060.79	8,900.02	113,792.95	10,199.63	94,691.30	0.00	104,899.93	8,900.02	65,199.02	
2230	Utensilios para el servicio	458,877.00	1,506.00	460,383.00	73,697.72	0.00	0.00	0.00	0.00	73,697.72	74,800.00	0.00	822.28	0.00	822.28	73,697.72	469,910.72	
2231	Utensilios para el servicio	458,877.00	1,506.00	460,383.00	73,697.72	0.00	0.00	0.00	0.00	73,697.72	74,800.00	0.00	822.28	0.00	822.28	73,697.72	469,910.72	
2400	Materiales y artículos de co	2,348,633.00	451,440.16	1,814,288.84	827,218.99	55,911.58	289,944.79	0.00	314,546.37	512,772.22	964,885.84	30,582.40	424,042.63	688.99	485,033.62	512,772.22	1,392,292.22	
2430	Cal. y sus productos de yes	189,230.00	-80,790.70	77,489.30	34,989.30	1,931.40	0.00	0.00	1,931.40	33,057.90	34,989.30	1,931.40	0.00	0.00	33,057.90	33,057.90	75,577.90	
2431	Cal. y sus productos de yes	189,230.00	-80,790.70	77,489.30	34,989.30	1,931.40	0.00	0.00	1,931.40	33,057.90	34,989.30	1,931.40	0.00	0.00	33,057.90	33,057.90	75,577.90	
2440	Materia y productos de ma	95,000.00	-35,000.00	50,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	4,999.99	0.00	25,000.00	4,999.99	55,000.00	
2441	Materia y productos de ma	95,000.00	-35,000.00	50,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	4,999.99	0.00	25,000.00	4,999.99	55,000.00	
2450	Varios y productos de vario	62,691.00	22,999.99	66,690.99	21,423.00	0.00	0.00	0.00	0.00	21,423.00	64,422.99	0.00	42,999.99	0.00	42,999.99	21,423.00	42,999.99	
2460	Varios y productos de vario	62,691.00	22,999.99	66,690.99	21,423.00	0.00	0.00	0.00	0.00	21,423.00	64,422.99	0.00	42,999.99	0.00	42,999.99	21,423.00	42,999.99	
2461	Materia eléctrica y eléct	699,407.00	-26,335.66	640,071.34	238,386.20	8,329.52	209,919.27	0.00	263,298.79	209,147.41	299,543.15	11,420.52	72,697.23	307.99	84,395.74	209,147.41	565,675.41	
2462	Materia eléctrica y eléct	699,407.00	-26,335.66	640,071.34	238,386.20	8,329.52	209,919.27	0.00	263,298.79	209,147.41	299,543.15	11,420.52	72,697.23	307.99	84,395.74	209,147.41	565,675.41	
2470	Artículos médicos para la	444,725.00	-383,999.91	60,725.09	17,697.25	2,493.16	704.70	0.00	3,160.86	14,529.49	33,544.49	2,665.16	16,991.84	0.00	19,018.00	14,529.49	61,747.49	
2471	Artículos médicos para la	444,725.00	-383,999.91	60,725.09	17,697.25	2,493.16	704.70	0.00	3,160.86	14,529.49	33,544.49	2,665.16	16,991.84	0.00	19,018.00	14,529.49	61,747.49	
2480	Materiales complementari	729,043.00	-34,046.90	693,996.10	401,367.20	12,684.50	267,135.50	0.00	289,820.00	121,397.20	401,808.10	13,205.30	287,135.50	0.00	289,440.90	121,397.20	413,868.30	
2481	Materiales complementari	729,043.00	-34,046.90	693,996.10	401,367.20	12,684.50	267,135.50	0.00	289,820.00	121,397.20	401,808.10	13,205.30	287,135.50	0.00	289,440.90	121,397.20	413,868.30	
2482	Materia de rehabilitaci	142,368.00	-13,899.00	128,469.00	33,169.00	0.00	0.00	0.00	0.00	33,169.00	33,169.00	0.00	0.00	0.00	33,169.00	0.00	128,469.00	
2483	Artículos y plantas de cro	28,870.00	-9,599.00	25,311.00	10,425.20	0.00	0.00	0.00	0.00	10,425.20	10,876.00	440.80	0.00	0.00	10,876.00	10,425.20	24,970.20	
2484	Artículos y plantas de cro	28,870.00	-9,599.00	25,311.00	10,425.20	0.00	0.00	0.00	0.00	10,425.20	10,876.00	440.80	0.00	0.00	10,876.00	10,425.20	24,970.20	
2485	Chius materiales y articulo	183,577.00	-4,305.16	179,271.82	88,465.44	0.00	205.32	0.00	205.32	88,250.12	106,497.82	1,229.02	16,698.08	330.60	18,247.70	88,250.12	162,844.12	
2486	Chius materiales y articulo	183,577.00	-4,305.16	179,271.82	88,465.44	0.00	205.32	0.00	205.32	88,250.12	106,497.82	1,229.02	16,698.08	330.60	18,247.70	88,250.12	162,844.12	
2487	Estructuras y manufactur	177,417.00	0.00	177,417.00	87,695.44	0.00	205.32	0.00	205.32	87,530.12	105,697.82	1,229.02	16,698.08	0.00	89.00	87,530.12	162,844.12	
2488	Estructuras y manufactur	177,417.00	0.00	177,417.00	87,695.44	0.00	205.32	0.00	205.32	87,530.12	105,697.82	1,229.02	16,698.08	0.00	89.00	87,530.12	162,844.12	
2489	Productos químicos, farmaci	688,380.00	11,998.44	670,385.44	118,303.70	3,178.70	161,126.84	0.00	243,065.44	93,598.16	125,944.44	3,178.70	15,863.84	6,903.74	314,642.28	93,598.16	639,393.16	
2490	Fertilizantes, pesticidas y	1,900.00	-473.00	1,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	
2491	Fertilizantes, pesticidas y	1,900.00	-473.00	1,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	
2500	Materiales y productos farm	339,615.00	12,120.50	351,735.50	118,303.70	9,179.70	151,126.84	0.00	243,065.44	91,998.16	116,959.50	9,179.70	15,762.84	0.00	243,065.44	91,998.16	339,714.16	
2501	Materiales y productos farm	339,615.00	12,120.50	351,735.50	118,303.70	9,179.70	151,126.84	0.00	243,065.44	91,998.16	116,959.50	9,179.70	15,762.84	0.00	243,065.44	91,998.16	339,714.16	
2510	Materiales, accesorios y sum	398,000.00	0.00	398,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	398,000.00	
2511	Materiales, accesorios y sum	398,000.00	0.00	398,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	398,000.00	
2520	Fibras sintéticas, náilon, pl	6,600.00	2,556.94	9,156.94	0.00	0.00	0.00	0.00	0.00	0.00	6,984.94	0.00	81.20	6,903.74	6,984.94	0.00	2,200.00	
2521	Fibras sintéticas, náilon, pl	6,600.00	2,556.94	9,156.94	0.00	0.00	0.00	0.00	0.00	0.00	6,984.94	0.00	81.20	6,903.74	6,984.94	0.00	2,200.00	
2590	Chius productos químicos	2,295.00	-2,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2591	Chius productos químicos	2,295.00	-2,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMEX
DE CUERPOS FINANCIEROS, INSTITUCIONES FUERTES

PPP-124

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaria de Justicia y Derechos Humanos

Ejercicio: 2020
Fecha: 16/04/2020 21:37 pm

Partida	Objeto de gasto	Autorizado	Modificaciones	Presupuesto anual				Informe mensual: Marzo					Informe acumulado al mes de Marzo					Importe	
				A	B	C	D	E	F=C+D+E	Varian	G	H	I	J	K=H+J	Varian	A-K		
2800	Combustibles, lubricantes y	11,417,700.00	0.00	11,417,700.00	1,621,711.71	0.00	0.00	679,877.06	679,877.06	679,877.06	941,834.65	3,074,252.00	0.00	2,024,726.69	2,024,726.69	2,024,726.69	1,045,253.31	9,392,973.31	
2810	Combustibles, lubricantes y	11,417,700.00	0.00	11,417,700.00	1,621,711.71	0.00	0.00	679,877.06	679,877.06	679,877.06	941,834.65	3,074,252.00	0.00	2,024,726.69	2,024,726.69	2,024,726.69	1,045,253.31	9,392,973.31	
2911	Combustibles, lubricantes y	11,417,700.00	0.00	11,417,700.00	1,621,711.71	0.00	0.00	679,877.06	679,877.06	679,877.06	941,834.65	3,074,252.00	0.00	2,024,726.69	2,024,726.69	2,024,726.69	1,045,253.31	9,392,973.31	
2700	Vestuario, blancos, prendas	644,870.00	0.00	644,870.00	488,487.62	0.00	0.00	488,487.62	488,487.62	488,487.62	62,268.48	488,487.62	297,700.00	208.80	424,127.34	424,127.34	62,268.48	483,271.48	
2710	Vestuario y uniformes	632,790.00	0.00	632,790.00	475,527.57	0.00	0.00	475,527.57	475,527.57	475,527.57	59,229.48	475,527.57	297,700.00	208.80	419,507.89	419,507.89	59,229.48	421,191.48	
2711	Vestuario y uniformes	632,790.00	0.00	632,790.00	475,527.57	0.00	0.00	475,527.57	475,527.57	475,527.57	59,229.48	475,527.57	297,700.00	208.80	419,507.89	419,507.89	59,229.48	421,191.48	
2720	Prendas de seguridad y prote	12,000.00	0.00	12,000.00	10,600.05	0.00	0.00	4,620.05	4,620.05	4,620.05	6,040.00	10,600.05	0.00	4,620.05	4,620.05	4,620.05	6,040.00	12,080.00	
2721	Prendas de seguridad y prote	12,000.00	0.00	12,000.00	10,600.05	0.00	0.00	4,620.05	4,620.05	4,620.05	6,040.00	10,600.05	0.00	4,620.05	4,620.05	4,620.05	6,040.00	12,080.00	
2800	Materiales y suministros par	12,711.00	0.00	12,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,711.00	
2800	Prendas de protección para l	12,711.00	0.00	12,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,711.00	
2831	Prendas de protección	12,711.00	0.00	12,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,711.00	
2860	Herramientas, redacciones y	3,423,282.68	0.00	3,423,282.68	488,416.79	0.00	0.00	5,900.00	146,291.55	146,291.55	341,483.24	575,251.47	118,309.14	94,973.33	22,981.16	233,868.23	12,809.74	151,691.53	
2910	Herramientas manuales	216,171.00	0.00	216,171.00	163,982.27	0.00	0.00	682.50	887.40	887.40	51,472.53	63,653.27	234.90	1,922.69	10,213.15	12,300.74	51,472.53	151,691.53	
2911	Reducciones y accesorios ma	216,171.00	0.00	216,171.00	163,982.27	0.00	0.00	682.50	887.40	887.40	51,472.53	63,653.27	234.90	1,922.69	10,213.15	12,300.74	51,472.53	151,691.53	
2920	Reducciones y accesorios men	23,247.00	0.00	23,247.00	20,848.00	0.00	0.00	449.00	449.00	449.00	3,264.19	4,071.09	207.81	599.00	0.00	3,264.19	3,264.19	20,083.19	
2921	Reducciones y accesorios men	23,247.00	0.00	23,247.00	20,848.00	0.00	0.00	449.00	449.00	449.00	3,264.19	4,071.09	207.81	599.00	0.00	3,264.19	3,264.19	20,083.19	
2930	Reducciones y accesorios men	127,062.00	0.00	127,062.00	140,263.27	0.00	0.00	0.00	12,863.29	12,863.29	58,650.88	71,714.27	0.00	12,863.29	12,863.29	12,863.29	58,650.88	127,386.88	
2940	Reducciones y accesorios men	632,567.00	0.00	632,567.00	26,211.28	0.00	0.00	0.00	61,890.94	61,890.94	70,839.35	165,754.28	82,059.94	0.00	94,624.33	70,839.35	653,832.35	632,567.00	
2941	Reducciones y accesorios ma	632,567.00	0.00	632,567.00	26,211.28	0.00	0.00	0.00	61,890.94	61,890.94	70,839.35	165,754.28	82,059.94	0.00	94,624.33	70,839.35	653,832.35	632,567.00	
2950	Reducciones y accesorios men	256,048.00	0.00	256,048.00	5,803.82	0.00	0.00	10,292.10	10,292.10	10,292.10	23,754.80	62,046.82	0.00	38,292.02	38,292.02	23,754.80	223,959.80	256,048.00	
2961	Reducciones y accesorios men	256,048.00	0.00	256,048.00	5,803.82	0.00	0.00	10,292.10	10,292.10	10,292.10	23,754.80	62,046.82	0.00	38,292.02	38,292.02	23,754.80	223,959.80	256,048.00	
2971	Artículos para la actividad	77,083.00	0.00	77,083.00	77,083.00	0.00	0.00	0.00	0.00	0.00	29,510.00	29,510.00	0.00	0.00	0.00	29,510.00	77,083.00	77,083.00	
2980	Reducciones y accesorios men	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	
2981	Reducciones y accesorios men	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	
2990	Reducciones y accesorios men	2,074,234.00	0.00	2,074,234.00	1,401,733.38	0.00	0.00	5,900.00	46,588.72	46,588.72	103,650.49	178,381.63	33,668.49	24,121.84	121,707.01	74,698.24	103,650.49	1,327,032.02	
2992	Costos indirectos	2,074,234.00	0.00	2,074,234.00	1,401,733.38	0.00	0.00	5,900.00	46,588.72	46,588.72	103,650.49	178,381.63	33,668.49	24,121.84	121,707.01	74,698.24	103,650.49	1,327,032.02	
3000	Servicios generales	288,663,621.00	0.00	288,663,621.00	72,569,444.98	0.00	0.00	5,900.00	46,588.72	46,588.72	103,650.49	178,381.63	33,668.49	24,121.84	121,707.01	74,698.24	103,650.49	1,327,032.02	
3100	Servicios básicos	161,728,603.00	0.00	161,728,603.00	3,703,040.30	0.00	0.00	5,900.00	46,588.72	46,588.72	103,650.49	178,381.63	33,668.49	24,121.84	121,707.01	74,698.24	103,650.49	1,327,032.02	
3110	Energía eléctrica	1,979,392.00	0.00	1,979,392.00	660,434.44	0.00	0.00	677,917.72	677,917.72	677,917.72	399,989.09	1,193,877.44	0.00	0.00	0.00	399,989.09	372,897.65	1,818,666.65	
3111	Servicio de energía eléctric	1,979,392.00	0.00	1,979,392.00	660,434.44	0.00	0.00	677,917.72	677,917.72	677,917.72	399,989.09	1,193,877.44	0.00	0.00	0.00	399,989.09	372,897.65	1,818,666.65	
3120	Gas	6,000.00	0.00	6,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	6,000.00	6,000.00	
3121	Gas	6,000.00	0.00	6,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	6,000.00	6,000.00	
3130	Agua	821,137.00	0.00	821,137.00	207,282.82	0.00	0.00	97,289.38	125,659.39	125,659.39	82,230.46	273,831.31	9,273.00	35,469.00	139,251.07	194,123.07	80,669.24	380,148.21	



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMEX
DIRECCIONES FINANAS, REGULACIONES Y FISCALIAS

PPP-124
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2220000000000001 Secretaria de Justicia y Derechos Humanos
Ejercicio: 2020
Fecha: 16/04/2020 21:37 pm

Partida	Objeto de gasto	Autorizado	Modificaciones	Presupuesto anual				Informe mensual: Marzo					Informe acumulado al mes de Marzo					Importe por ejercer
				A	B	C	D	E	F=C+D+E	Var. B-F	G	H	I	J	K=H+J	G-K	A-K	
3760	Valores en el extranjero	57,000.00	0.00	57,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,000.00
3781	Gastos de alimentación en el	57,000.00	0.00	57,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,000.00
3790	Otros servicios de traslado	101,742.00	0.00	101,742.00	25,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,742.00
3791	Otros servicios del traslado	101,742.00	0.00	101,742.00	25,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,742.00
3800	Servicios oficiales	9,593,065.00	0.00	9,593,065.00	4,148,112.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,897,743.68
3801	Gastos de ceremonias oficiales	8,598,802.00	0.00	8,598,802.00	4,052,382.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,995,910.14
3802	Gastos de ceremonias social y civil	994,763.00	0.00	994,763.00	96,729.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994,763.00
3803	Congresos y conferencias	994,763.00	0.00	994,763.00	96,729.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994,763.00
3804	Otros servicios generales	4,044,362.00	0.00	4,044,362.00	1,417,051.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,288,560.73
3805	Impuestos y derechos	782,283.00	20,456.80	782,283.00	417,455.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,599.54
3822	Otros impuestos y derechos	782,283.00	20,456.80	782,283.00	417,455.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,599.54
3830	Otros servicios generales	3,262,080.00	597,513.18	3,262,080.00	999,995.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,833,400.79
3891	Gastos de servicios menores	10,450.00	0.00	10,450.00	10,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,450.00
3892	Gastos de servicios menores	3,271,640.00	597,513.18	3,271,640.00	989,465.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,822,560.79
3896	Subcontratación de servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000	Transferencias, asignaciones	248,060,207.00	0.00	248,060,207.00	38,171,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,888,977.00
4400	Ayudas sociales	213,560,477.00	0.00	213,560,477.00	38,171,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,399,177.00
4410	Ayudas sociales a personas	213,560,477.00	0.00	213,560,477.00	38,171,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,399,177.00
4413	Gastos razonables con así	213,560,477.00	0.00	213,560,477.00	38,171,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,399,177.00
4800	Transferencias a fiduciarios	34,508,730.00	0.00	34,508,730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,508,730.00
4810	Transferencias a fiduciarios	34,508,730.00	0.00	34,508,730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,508,730.00
4811	Transferencias a fiduciarios	34,508,730.00	0.00	34,508,730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,508,730.00

RESPONSABLE DE REGISTRO Y CONTROL PRESUPUESTAL
EVARORO

L C CÉSAR ALEJANDRO DÍAZ PÉREZ
JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS
REVISÓ

AUTORIZO
L EN D FRANCISCO MIGUEL FRANCO MEJIA
COORDINADOR ADMINISTRATIVO

SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
COORDINACIÓN GENERAL DE PLANEACIÓN Y PRESUPUESTO

SECRETARÍA DE FINANZAS
COLOCHIN NO. 101, COLONIA LOMAS ALTAS
TOLUCA, ESTADO DE MÉXICO
CODIGO POSTAL 59000



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
ECONOMÍA FINANZAS, INICIATIVAS PRESUPUESTARIAS

PPP-124

Avance financiero mensual por unidad responsable y proyecto
Ejercicio: 2020
Fecha: 16/04/2020 21:37 pm

U. Responsable: 222000000000001. Secretaria de Justicia y Derechos Humanos

Clave	Proyecto Denominación	Presupuesto					Informe mensual: Marzo					Informe acumulado al mes de Marzo					Importe
		Autorizado Anual	Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+J	Variación GM	
01000001	Asistencia jurídica al gobierno	64,088,673.26	0.00	54,088,673.26	228,697,826.12	3,261,462.47	16,464,530.97	43,006,171.82	78,071,936.26	180,026,041.06	418,475,206.76	4,674,725.56	18,719,615.43	213,725,274.59	227,119,615.59	181,354,193.78	316,569,693.28
0100000104	Contrato y pago de honorarios	9,061,464.00	-0.00	9,061,464.00	4,066,071.17	64,363.93	1,262,463.57	1,748,268.30	1,990,822.82	1,990,822.82	47,517,208.38	1,577,668.40	3,512,669.94	21,701,228.16	26,297,357.50	47,546,449.26	72,174,590.66
0100000102	Asistencia del nuevo personal	46,129,209.26	-260,206.29	45,869,002.97	27,097,754.45	1,248,095.00	1,698,997.96	4,340,139.87	7,255,136.45	19,942,668.00	35,327,031.37	1,248,095.00	2,986,001.53	11,237,296.29	15,471,276.84	16,664,659.53	30,467,116.13
0100000103	Condiciones de los servicios generales de	6,897,943.00	-0.00	6,897,943.00	2,772,073.50	0.00	1,426.67	1,370,363.94	1,324,662.61	1,447,410.89	5,244,531.00	0.00	1,447,410.89	3,792,821.44	3,797,120.11	1,447,410.89	3,080,222.89
0100000104	Personal administrativo y/o	5,972,332.00	0.00	5,972,332.00	2,433,005.65	0.00	11,632.55	1,113,821.51	1,124,154.06	1,307,692.00	4,650,971.00	0.00	11,632.55	3,241,485.65	3,251,118.40	1,307,692.00	2,720,213.60
0100000105	Personal de la administración y/o	24,088,620.00	0.00	24,088,620.00	11,013,044.80	122,046.94	907,661.06	2,071,161.26	3,000,969.26	8,012,175.52	17,669,247.00	131,741.96	1,276,466.52	7,713,965.88	8,449,252.54	15,818,526.54	15,818,526.54
0100000106	Personal de la administración y/o	24,538,520.00	0.00	24,538,520.00	11,013,044.80	122,046.94	907,661.06	2,071,161.26	3,000,969.26	8,012,175.52	17,669,247.00	131,741.96	1,276,466.52	7,713,965.88	8,449,252.54	15,818,526.54	15,818,526.54
01000002	Sistema informático del Estado de Méx	3,793,514.00	0.00	3,793,514.00	1,316,166.75	0.00	5,607.23	1,046,633.78	1,060,721.11	2,065,966.54	2,762,789.00	0.00	5,047.23	2,402,216.03	2,407,402.26	2,065,966.54	1,206,111.04
0100000201	Reparación de equipos electrónicos	2,704,667.00	-1,108,648.84	1,596,018.16	469,594.28	0.00	5,607.23	200,470.08	214,577.41	255,276.87	828,010.85	0.00	0.00	567,545.86	572,633.42	255,276.87	1,023,304.67
0100000202	En equipos y periféricos	397,181.00	254,292.51	651,473.51	204,588.61	0.00	0.00	391,662.43	391,082.43	3,250.77	812,144.55	0.00	0.00	608,894.18	608,894.18	3,250.77	91,069.00
0100000203	Manejo de datos administrativos	374,463.00	624,597.95	659,462.56	394,343.20	0.00	0.00	391,662.43	391,082.43	3,250.77	812,144.55	0.00	0.00	608,894.18	608,894.18	3,250.77	91,069.00
0100000204	Procesamiento de información	337,181.00	209,288.48	646,470.48	248,993.65	0.00	0.00	243,231.65	243,531.65	3,379.00	588,888.48	0.00	0.00	595,510.48	595,510.48	3,379.00	91,069.00
0100000205	Procesamiento de información	63,340,026.00	-0.00	63,340,026.00	38,112,892.12	397,714.87	700,157.53	4,296,673.95	4,269,166.25	32,618,676.77	50,669,265.00	424,119.54	1,322,463.82	16,500,499.06	16,297,142.82	32,692,120.18	45,073,893.19
0100000206	Adaptación al nuevo sistema	5,614,053.00	-2,469,599.46	3,045,453.54	1,833,262.00	0.00	29,690.23	347,478.18	377,129.41	1,466,153.99	2,469,995.52	0.00	2,469,995.52	1,009,994.12	1,009,994.12	1,469,321.17	2,005,429.17
0100000207	Operación y mantenimiento	57,682,773.00	2,469,599.46	60,256,702.46	36,279,560.12	397,714.87	670,467.30	4,049,195.77	4,049,195.77	32,897,306.46	48,400,297.46	424,119.54	1,262,913.49	15,510,664.94	17,227,469.47	31,172,991.01	43,006,204.01
0100000208	Asistencia jurídica y/o	43,040,698.00	260,896.39	43,301,594.39	27,097,081.23	290,096.45	191,661.64	1,961,017.02	2,437,794.31	25,532,296.02	31,623,337.39	285,066.43	373,000.15	5,643,798.83	6,281,951.43	25,543,155.96	37,092,422.66
0100000209	Operación y/o	200,300,003.00	0.00	200,300,003.00	112,300,649.27	1,106,619.74	2,084,686.26	26,502,202.38	26,522,202.38	39,123,706.96	270,869,714.00	1,106,619.74	4,199,500.24	131,638,004.27	137,007,793.25	73,279,663.75	142,666,252.75
0100000210	Defensa pública	118,669,489.00	0.00	118,669,489.00	48,311,723.29	466,789.22	1,060,212.96	22,320,443.67	23,897,326.65	24,474,417.94	67,697,306.00	466,789.22	2,204,329.61	60,500,641.63	63,233,399.86	24,503,398.04	55,544,546.04
0100000211	Asesoría y/o	161,281,177.00	0.00	161,281,177.00	63,879,041.48	646,846.42	1,024,675.30	15,601,869.81	15,298,349.53	14,660,890.95	122,349,623.00	1,309,846.42	1,697,201.43	74,779,619.29	46,668,121.71	67,001,366.71	67,001,366.71
0100000212	Defensa pública	118,669,489.00	0.00	118,669,489.00	48,311,723.29	466,789.22	1,060,212.96	22,320,443.67	23,897,326.65	24,474,417.94	67,697,306.00	466,789.22	2,204,329.61	60,500,641.63	63,233,399.86	24,503,398.04	55,544,546.04
0100000213	Asesoría y/o	161,281,177.00	0.00	161,281,177.00	63,879,041.48	646,846.42	1,024,675.30	15,601,869.81	15,298,349.53	14,660,890.95	122,349,623.00	1,309,846.42	1,697,201.43	74,779,619.29	46,668,121.71	67,001,366.71	67,001,366.71
0100000214	Defensa pública	118,669,489.00	0.00	118,669,489.00	48,311,723.29	466,789.22	1,060,212.96	22,320,443.67	23,897,326.65	24,474,417.94	67,697,306.00	466,789.22	2,204,329.61	60,500,641.63	63,233,399.86	24,503,398.04	55,544,546.04
0100000215	Asesoría y/o	161,281,177.00	0.00	161,281,177.00	63,879,041.48	646,846.42	1,024,675.30	15,601,869.81	15,298,349.53	14,660,890.95	122,349,623.00	1,309,846.42	1,697,201.43	74,779,619.29	46,668,121.71	67,001,366.71	67,001,366.71
0100000216	Defensa pública	118,669,489.00	0.00	118,669,489.00	48,311,723.29	466,789.22	1,060,212.96	22,320,443.67	23,897,326.65	24,474,417.94	67,697,306.00	466,789.22	2,204,329.61	60,500,641.63	63,233,399.86	24,503,398.04	55,544,546.04
0100000217	Asesoría y/o	161,281,177.00	0.00	161,281,177.00	63,879,041.48	646,846.42	1,024,675.30	15,601,869.81	15,298,349.53	14,660,890.95	122,349,623.00	1,309,846.42	1,697,201.43	74,779,619.29	46,668,121.71	67,001,366.71	67,001,366.71
0100000218	Defensa pública	118,669,489.00	0.00	118,669,489.00	48,311,723.29	466,789.22	1,060,212.96	22,320,443.67	23,897,326.65	24,474,417.94	67,697,306.00	466,789.22	2,204,329.61	60,500,641.63	63,233,399.86	24,503,398.04	55,544,546.04
0100000219	Asesoría y/o	161,281,177.00	0.00	161,281,177.00	63,879,041.48	646,846.42	1,024,675.30	15,601,869.81	15,298,349.53	14,660,890.95	122,349,623.00	1,309,846.42	1,697,201.43	74,779,619.29	46,668,121.71	67,001,366.71	67,001,366.71
0100000220	Defensa pública	118,669,489.00	0.00	118,669,489.00	48,311,723.29	466,789.22	1,060,212.96	22,320,443.67	23,897,326.65	24,474,417.94	67,697,306.00	466,789.22	2,204,329.61	60,500,641.63	63,233,399.86	24,503,398.04	55,544,546.04
0100000221	Asesoría y/o	161,281,177.00	0.00	161,281,177.00	63,879,041.48	646,846.42	1,024,675.30	15,601,869.81	15,298,349.53	14,660,890.95	122,349,623.00	1,309,846.42	1,697,201.43	74,779,619.29	46,668,121.71	67,001,366.71	67,001,366.71
0100000222	Defensa pública	118,669,489.00	0.00	118,669,489.00	48,311,723.29	466,789.22	1,060,212.96	22,320,443.67	23,897,326.65	24,474,417.94	67,697,306.00	466,789.22	2,204,329.61	60,500,641.63	63,233,399.86	24,503,398.04	55,544,546.04
0100000223	Asesoría y/o	161,281,177.00	0.00	161,281,177.00	63,879,041.48	646,846.42	1,024,675.30	15,601,869.81	15,298,349.53	14,660,890.95	122,349,623.00	1,309,846.42	1,697,201.43	74,779,619.29	46,668,121.71	67,001,366.71	67,001,366.71
0100000224	Defensa pública	118,669,489.00	0.00	118,669,489.00	48,311,723.29	466,789.22	1,060,212.96	22,320,443.67	23,897,326.65	24,474,417.94	67,697,306.00	466,789.22	2,204,329.61	60,500,641.63	63,233,399.86	24,503,398.04	55,544,546.04
0100000225	Asesoría y/o	161,281,177.00	0.00	161,281,177.00	63,879,041.48	646,846.42	1,024,675.30	15,601,869.81	15,298,349.53	14,660,890.95	122,349,623.00	1,309,846.42	1,697,201.43	74,779,619.29	46,668,121.71	67,001,366.71	67,001,366.71
0100000226	Defensa pública	118,669,489.00	0.00	118,669,489.00	48,311,723.29	466,789.22	1,060,212.96	22,320,443.67	23,897,326.65	24,474,417.94	67,697,306.00	466,789.22	2,204,329.61	60,500,641.63	63,233,399.86	24,503,398.04	55,544,546.04
0100000227	Asesoría y/o	161,281,177.00	0.00	161,281,177.00	63,879,041.48	646,846.42	1,024,675.30	15,601,869.81	15,298,349.53	14,660,890.95	122,349,623.00	1,309,846.42	1,697,201.43	74,779,619.29	46,668,121.71	67,001,366.71	67,001,366.71
0100000228	Defensa pública	118,669,489.00	0.00	118,669,489.00	48,311,723.29	466,789.22	1,060,212.96	22,320,443.67	23,897,326.65	24,474,417.94	67,697,306.00	466,789.22	2,204,329.61	60,500,641.63	63,233,399.86	24,503,398.04	55,544,546.04
0100000229	Asesoría y/o	161,281,177.00	0.00	161,281,177.00	63,879,041.48	646,846.42	1,024,675.30	15,601,869.81	15,298,349.53	14,660,890.95	122,349,623.00	1,309,846.42	1,697,201.43	74,779,619.29	46,668,121.71	67,001,366.71	67,001,366.71
0100000230	Defensa pública	118,669,489.00	0.00	118,669,489.00	48,311,723.29	466,789.22	1,060,212.96	22,320,44									



Gobierno del Estado de México

EDOMEX

PPP-124

Avance financiero mensual por unidad responsable y proyecto

U. Responsable: 22200000000000L Secretaría de Justicia y Derechos Humanos

Ejercicio: 2020

Fecha: 16/04/2020 21:37 pm

Clave	Proyecto Denominación	Presupuesto				Informe mensual: Marzo					Informe acumulado al mes de Marzo					Importe por ejercer AK	
		Autorizado Anual	Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F-C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K-H+J		Variación G-K

ELABORÓ

Tsc. AIDA MORA YELLO
RESPONSABLE DE REGISTRO Y CONTROL PRESUPUESTAL

REVISÓ

L. C. CESAR ALEJANDRO DIAZ PEREZ
JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

AUTORIZÓ

L. EN D. FRANCISCO MIGUEL FRANCO MEJIA
COORDINADOR ADMINISTRATIVO