



PPP-124

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaría de Justicia y Derechos Humanos

Ejercicio: 2019

Fecha: 11/04/2019 18:38 pm

Partida	Objeto de gasto Denominación	Autorizado	Presupuesto anual				Informe mensual: Marzo						Informe acumulado al mes de Marzo						Importe por ejercer
			Modificaciones	A	B	C	D	E	F=C+D+E	Verificación B-F	Programado G	H	I	J	K=H+J	Variación G-K			
	Total	1,024,895,546.00	200,000,000.00	1,234,985,546.00	185,696,797.28	9,328,634.15	7,168,891.00	41,640,159.78	66,136,644.91	127,560,152.47	613,984,467.28	9,177,429.33	50,187,432.88	125,667,293.05	185,672,463.38	328,342,002.03	1,049,383,080.74		
1000	Servicios personales	670,468,489.00	0.00	670,468,489.00	73,881,539.26	0.00	478,474.13	37,228,179.41	37,706,853.54	42,714,985.72	158,038,044.00	0.00	1,112,433.98	158,038,044.00	1,112,433.98	17,466,199.28	658,030,107.2		
1100	Remuneraciones al personal f	281,670,738.00	118,027.16	281,788,765.16	31,788,100.19	0.00	0.00	17,386,227.98	17,386,227.98	14,401,872.21	63,419,014.95	0.00	0.00	63,419,014.95	14,401,872.21	210,772,822.42			
1130	Subsidio base al personal per	201,670,738.00	119,027.16	201,789,765.16	31,788,100.19	0.00	0.00	17,386,227.98	17,386,227.98	14,401,872.21	63,419,014.95	0.00	0.00	63,419,014.95	14,401,872.21	210,772,822.42			
1131	Subsidio base	201,670,738.00	119,027.16	201,789,765.16	31,788,100.19	0.00	0.00	17,386,227.98	17,386,227.98	14,401,872.21	63,419,014.95	0.00	0.00	63,419,014.95	14,401,872.21	210,772,822.42			
1300	Funcionarios adhocistas y	275,273,081.00	-3,961,888.83	271,311,192.17	26,111,802.11	0.00	387,032.28	12,936,686.18	13,326,686.46	12,775,111.65	53,499,175.17	0.00	557,003.19	40,724,083.52	12,775,111.65	230,987,127.65			
1310	Primas por años de servicio	2,299,527.00	98,392.23	2,387,919.23	251,289.95	0.00	0.00	234,201.25	234,201.25	16,599.70	748,110.39	0.00	36,050.88	696,499.75	123,559.03	2,168,368.70			
1311	Prima por años de servicio	2,400,777.00	68,404.45	2,469,181.45	231,289.95	0.00	0.00	216,667.25	216,667.25	14,904.70	657,802.45	0.00	0.00	643,297.75	643,297.75	1,825,883.70			
1312	Prima de antigüedad	187,051.00	28,693.88	215,744.88	0.00	0.00	0.00	0.00	0.00	0.00	36,050.88	0.00	0.00	36,050.88	0.00	179,693.90			
1313	Prima adicional por permanen	211,689.00	2,335.00	214,024.00	19,789.80	0.00	0.00	17,734.00	17,734.00	2,095.00	55,297.00	0.00	0.00	53,202.00	53,202.00	160,832.00			
1320	Primas de vacaciones, demerit	77,969,175.00	-1,697,181.26	76,271,993.74	5,954,618.80	0.00	318,888.67	892,701.68	1,291,594.36	4,703,034.45	6,709,180.74	0.00	454,990.07	1,581,198.22	2,006,184.29	4,703,034.45			
1321	Prima vacacional	19,797,076.00	-655,277.81	19,141,798.19	262,938.86	0.00	49,298.68	24,878.67	74,148.56	188,790.42	323,416.19	0.00	71,644.21	62,981.58	194,859.24	19,107,172.42			
1325	Prima demerit	15,650,590.00	-392,507.20	15,458,082.80	3,007,567.20	0.00	0.00	888,255.00	888,435.08	2,141,132.12	3,527,262.80	0.00	66,044.24	37,683,966.60	8,095,475.50	154,619,150			
1340	Compensaciones	195,104,379.00	-2,206,787.30	192,897,591.70	19,809,022.36	0.00	48,146.81	11,802,555.25	11,850,401.86	6,055,517.50	46,040,984.10	0.00	0.00	37,939,317.36	37,985,966.60	154,619,150			
1344	Compensación por retabaco	44,208,000.00	-343,929.60	43,864,070.40	4,361,812.38	0.00	0.00	3,148,927.72	3,148,927.72	1,462,884.68	10,673,786.46	0.00	0.00	8,240,926.74	9,240,926.74	4,402,884.68			
1345	Gratificación	130,599,158.00	0.00	130,599,158.00	12,867,166.10	0.00	49,14	7,463,616.49	7,463,616.49	5,397,917.47	27,231,202.70	0.00	49,14	21,832,004.09	21,833,333.23	106,489,032.47			
1346	Gratificación por concepto	17,787,844.00	-3,423.88	17,784,420.12	2,403,757.89	0.00	47,718.47	1,138,068.05	1,186,783.52	1,217,874.37	7,971,978.31	0.00	65,818.10	6,886,283.84	6,930,901.94	11,030,818.57			
1347	Gratificación por productiv	2,211,881.00	0.00	2,211,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,211,881.00			
1349	Estudios superiores	339,590.00	80,897.68	420,487.68	58,488.59	0.00	0.00	51,745.99	51,745.99	6,741.00	193,954.89	0.00	0.00	157,231.89	157,231.89	263,224.00			
1400	Seguridad social	65,899,637.00	1,882,988.88	67,782,625.88	15,747,374.49	0.00	0.00	5,421,483.12	5,421,483.12	10,326,891.37	26,978,516.61	0.00	228,641.47	16,423,977.77	16,423,977.77	10,326,891.37			
1410	Aportaciones de seguridad so	84,999,102.00	1,656,915.41	86,656,017.41	15,844,495.51	0.00	0.00	5,421,483.12	5,421,483.12	10,263,012.36	26,968,995.16	0.00	0.00	16,423,977.77	16,423,977.77	10,263,012.36			
1412	Aportaciones al servicio de	39,611,256.00	881,620.35	40,492,876.35	7,500,503.63	0.00	0.00	2,610,851.96	2,610,851.96	4,889,851.65	12,977,241.35	0.00	0.00	5,866,781.30	5,866,781.30	41,000,540.00			
1413	Aportaciones a sistemas de	30,589,286.00	440,620.55	31,029,906.55	6,025,927.22	0.00	0.00	1,809,631.16	1,809,631.16	5,373,060.71	9,995,919.30	0.00	0.00	1,024,885.81	1,024,885.81	882,661.42			
1414	Aportaciones del sistema de	7,656,020.00	130,219.23	7,786,239.23	1,231,230.00	0.00	0.00	338,636.64	338,636.64	882,661.42	1,907,518.23	0.00	0.00	1,024,885.81	1,024,885.81	882,661.42			
1415	Aportaciones para financiar	3,513,644.00	22,026.63	3,535,670.63	482,677.38	0.00	0.00	229,820.30	229,820.30	254,169.48	946,870.63	0.00	0.00	680,701.15	680,701.15	254,169.48			
1416	Aportaciones para reimpde	3,599,886.00	178,200.65	3,778,086.65	444,162.22	0.00	0.00	307,796.38	307,796.38	136,795.84	1,098,444.65	0.00	0.00	830,068.81	830,068.81	933,068.81			
1418	Aportaciones para seguirs	990,538.00	224,073.47	1,214,611.47	62,878.98	0.00	0.00	0.00	0.00	62,878.98	291,529.45	0.00	228,641.47	513,158.42	513,158.42	986,967.00			
1441	Seguros y salvas	990,538.00	224,073.47	1,214,611.47	62,878.98	0.00	0.00	0.00	0.00	62,878.98	291,529.45	0.00	228,641.47	513,158.42	513,158.42	986,967.00			
1500	Otras prestaciones sociales	41,936,897.00	1,182,888.18	43,119,785.18	5,107,426.06	0.00	0.00	1,287,746.33	1,287,746.33	3,176,495.43	9,737,388.62	0.00	328,744.37	6,020,641.62	6,020,641.62	37,156,913.95			
1510	Cuotas para el fondo de avir	11,644,573.00	336,081.76	11,980,654.76	1,503,020.85	0.00	0.00	280,782.82	280,782.82	394,207.12	2,708,188.76	0.00	256,244.37	920,246.86	920,246.86	1,540,395.73			
1511	Cuotas para fondo de retiro	4,163,077.00	9,270.49	4,172,347.49	618,918.92	0.00	0.00	19,757.72	19,757.72	113,217.02	505,706.90	0.00	0.00	81,280.22	81,280.22	337,504.59			
1512	Seguro de responsabilidad civil	7,481,496.00	326,931.27	7,808,427.27	1,314,683.93	0.00	0.00	210,966.10	210,966.10	1,042,688.93	1,946,977.27	0.00	0.00	821,286.44	821,286.44	1,042,688.93			
1520	Indemnizaciones	287,418.00	31,991.52	319,409.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,409.52			
1521	Indemnizaciones por accidentes	0.00	31,991.52	31,991.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,991.52			





GOBIERNO DEL
ESTADO DE MÉXICO

EDOMEX
SECRETARÍA DE FINANZAS, PRESUPUESTO Y FISCALÍA

PPP-124

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 222000000000000L Secretaría de Justicia y Derechos Humanos

Ejercicio: 2019

Fecha: 11/04/2019 18:38 pm

Partida	Objeto de gasto Denominación	Autorizado	Modificaciones	Presupuesto anual						Informe mensual: Marzo						Importe por ejercer AK	
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J		G-K
1522	Liquidaciones por reintegración	287,418.00	0.00	287,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,418.00
1530	Prestativos y haberes de re	210,774.00	52,500.00	263,274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,774.00
1531	Finca por jubilación	210,774.00	52,500.00	263,274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,774.00
1540	Prestaciones contractuales	14,035,200.00	351,723.45	14,386,923.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,386,923.45
1541	Bezas para hijos de trabajador	251,142.00	0.00	251,142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,142.00
1542	Días chicos y económicos	1,234,943.00	365,197.85	1,600,140.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,140.85
1544	Día del maestro y del servid	2,282,877.00	0.00	2,282,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,282,877.00
1546	Chicos gastos derivados de co	10,286,208.00	-14,074.40	10,272,133.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,272,133.60
1590	Chicos prestaciones sociales	15,818,912.00	410,581.41	16,229,493.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,229,493.41
1591	Elaboración de lista	0.00	45,078.37	45,078.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,078.37
1593	Viajeros	257,274.00	482,529.26	739,803.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739,803.26
1595	Delegados	15,561,638.00	5,628,118.80	21,189,756.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,189,756.80
1700	Pago de estancias a servidor	5,628,118.80	-111,026.34	5,517,092.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,517,092.46
1710	Edificios	5,557,698.00	777,015.65	6,334,713.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,334,713.65
1711	Reconocimiento a servidores	223,500.00	-175,686.00	47,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,814.00
1712	Edificios por puntualidad y	5,333,538.00	952,661.65	6,286,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,286,200.00
1720	Recomensas	70,258.00	0.00	70,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,258.00
1721	Recomensas	70,258.00	0.00	70,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,258.00
2000	Materiales y suministros	34,581,157.00	457,425.00	35,038,582.00	9,200,306.59	2,882,728.51	633,218.04	633,218.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,038,582.00
2100	Materiales de administración	14,565,354.00	-21,103.72	14,544,250.28	4,344,481.86	2,688,207.69	402,910.86	402,910.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,544,250.28
2110	Materiales, útiles y equipos	5,560,261.00	3,043.05	5,563,304.05	2,216,130.20	1,321,229.46	64,911.11	15,229.73	1,401,440.30	800,699.90	2,435,395.63	1,325,269.08	257,806.16	19,664.29	1,602,969.53	832,426.10	3,860,644.52
2111	Materiales y útiles de ofi	4,818,098.00	37,719.65	4,855,817.65	2,004,900.87	1,254,417.46	47,863.20	11,161.82	1,313,446.48	691,454.30	2,207,175.63	1,258,487.08	223,469.83	13,888.88	1,481,956.96	711,131.14	3,359,566.76
2112	Equipos de oficina	762,462.00	-34,678.60	727,783.40	208,229.33	66,862.00	17,067.91	4,043.91	87,393.82	117,235.51	228,220.80	66,862.00	34,466.33	5,893.31	107,087.54	121,122.96	620,697.76
2120	Materiales y útiles de impre	2,298,472.00	2,459.00	2,300,931.00	218,469.89	198,297.94	20,063.95	0.00	218,681.89	14,790.38	298,308.00	65,468.06	0.00	264,266.00	7,639.54	22,122.00	1,458,465.64
2130	Materiales de hilo, cone y gra	715,000.00	-26,817.64	688,182.36	14,182.26	0.00	0.00	0.00	14,182.26	0.00	14,182.26	0.00	0.00	0.00	0.00	0.00	702,364.62
2132	Materiales estadísticos y geogr	1,614.00	-268.00	1,346.00	268.00	0.00	0.00	0.00	0.00	0.00	268.00	0.00	0.00	0.00	0.00	0.00	1,346.00
2140	Materiales útiles y equipos	5,328,191.00	47,612.25	5,375,803.25	2,258,417.18	1,067,666.00	133,403.91	15,002.40	1,215,101.31	1,143,315.87	2,434,860.35	1,067,666.00	179,189.90	33,079.31	1,279,964.21	1,154,726.14	4,505,639.14
2141	Materiales y útiles para el	5,728,191.00	47,612.25	5,775,803.25	2,258,417.18	1,067,666.00	133,403.91	15,002.40	1,215,101.31	1,143,315.87	2,434,860.35	1,067,666.00	179,189.90	33,079.31	1,279,964.21	1,154,726.14	4,505,639.14
2150	Materiales de impresión e informac	15,382.00	-1,794.00	13,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,588.00
2160	Materiales de impreza	731,226.00	-46,029.12	685,196.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685,196.88
2161	Materiales y equipos de impre	731,226.00	-46,029.12	685,196.88	146,012.23	415.28	16,434.11	9,878.73	26,848.12	119,165.11	198,019.88	7,259.28	62,379.76	10,215.73	79,864.77	119,165.11	605,371.11
2170	Materiales y útiles de envase	89,898.00	-281,126.00	-191,228.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-191,228.00

SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
TOLUCA, ESTADO DE MÉXICO
CODIGO POSTAL 50090



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMEX
ESTADOS UNIDOS MEXICANOS

PPP-124

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2220000000000L Secretaría de Justicia y Derechos Humanos

Ejercicio: 2019

Fecha: 11/04/2019 18:38 pm

Partida	Objeto de gasto Denominación	Autorizado	Modificaciones	Modificado	Informe mensual Marzo					Informe acumulado al mes de Marzo					Importe por ejercer		
					A	B	C	D	E	F=C+D+E	B-F	G	H	I		J	K=H+J
2171	Mealza ediccion	89,898.00	-26,178.00	63,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,720.00
2200	Alimentos y utilitarios	498,492.00	14,513.83	513,005.83	412,703.55	364.00	3,022.73	4,386.71	7,776.44	404,933.11	427,714.83	1,199.80	14,800.01	6,202.71	22,201.72	404,933.11	469,444.11
2210	Productos alimenticios para	39,665.00	12,268.00	52,033.00	8,898.00	354.00	999.00	594.00	1,947.00	6,621.00	20,802.00	1,189.00	10,679.00	2,403.00	14,281.00	6,621.00	37,752.00
2211	Productos alimenticios para	39,665.00	12,268.00	52,033.00	8,898.00	354.00	999.00	594.00	1,947.00	6,621.00	20,802.00	1,189.00	10,679.00	2,403.00	14,281.00	6,621.00	37,752.00
2230	Utilitarios para el servicio	458,827.00	1,765.83	460,592.83	404,135.55	0.00	2,023.73	3,792.71	5,823.44	398,312.11	406,323.83	0.00	4,121.01	3,792.71	7,913.72	398,312.11	452,692.11
2231	Utilitarios para el servicio	458,827.00	1,765.83	460,592.83	404,135.55	0.00	2,023.73	3,792.71	5,823.44	398,312.11	406,323.83	0.00	4,121.01	3,792.71	7,913.72	398,312.11	452,692.11
2400	Materiales y articulos de co	2,167,687.00	971,792.50	2,739,479.50	1,002,333.40	274,137.90	302,023.58	30,887.24	609,848.77	392,484.83	1,161,019.24	286,759.21	444,286.42	46,868.98	485,655.40	776,624.61	1,992,234.89
2410	Productos metalmes no metal	0.00	18,200.10	18,200.10	18,200.10	17,817.60	0.00	0.00	17,817.60	0.00	18,200.10	0.00	17,817.60	382.50	18,200.10	0.00	0.00
2411	Productos metalmes no metal	0.00	18,200.10	18,200.10	18,200.10	17,817.60	0.00	0.00	17,817.60	0.00	18,200.10	0.00	17,817.60	382.50	18,200.10	0.00	0.00
2420	Cal. yeso y productos de yes	175,000.00	63,261.79	238,261.79	46,094.41	6,442.67	12,006.00	8,574.72	27,023.38	18,081.02	80,261.79	6,442.67	54,183.38	8,574.72	69,200.77	18,081.02	169,064.02
2421	Cal. yeso y productos de yes	175,000.00	63,261.79	238,261.79	46,094.41	6,442.67	12,006.00	8,574.72	27,023.38	18,081.02	80,261.79	6,442.67	54,183.38	8,574.72	69,200.77	18,081.02	169,064.02
2440	Madera y productos de madera	100,000.00	406.00	100,406.00	406.00	406.00	0.00	0.00	406.00	0.00	406.00	0.00	406.00	0.00	406.00	0.00	100,000.00
2441	Madera y productos de madera	100,000.00	406.00	100,406.00	406.00	406.00	0.00	0.00	406.00	0.00	406.00	0.00	406.00	0.00	406.00	0.00	100,000.00
2460	Valor y productos de vidrio	65,136.00	-10,276.32	54,859.68	79.68	0.00	0.00	0.00	79.68	79.68	1,007.68	928.00	0.00	0.00	928.00	79.68	53,911.68
2461	Valor y productos de vidrio	65,136.00	-10,276.32	54,859.68	79.68	0.00	0.00	0.00	79.68	79.68	1,007.68	928.00	0.00	0.00	928.00	79.68	53,911.68
2469	Materiel electrico y electro	703,644.00	93,429.04	797,272.04	202,207.66	14,836.63	77,673.11	15,558.73	112,338.47	179,689.36	321,869.04	19,491.79	101,620.75	20,617.12	142,029.66	179,689.36	655,242.36
2470	Materiel electrico y electro	703,644.00	93,429.04	797,272.04	202,207.66	14,836.63	77,673.11	15,558.73	112,338.47	179,689.36	321,869.04	19,491.79	101,620.75	20,617.12	142,029.66	179,689.36	655,242.36
2471	Articulos metalicos para la	87,350.00	65,660.59	153,010.59	95,137.38	0.00	66,731.43	0.00	66,731.43	28,403.95	107,470.59	154.00	78,142.76	767.87	79,044.03	28,403.95	93,965.96
2480	Materiales complementarios	866,130.00	596,129.00	922,089.14	239,959.92	0.00	66,731.43	0.00	66,731.43	28,403.95	107,470.59	154.00	78,142.76	767.87	79,044.03	28,403.95	93,965.96
2481	Materiales complementarios	866,130.00	596,129.00	922,089.14	239,959.92	0.00	66,731.43	0.00	66,731.43	28,403.95	107,470.59	154.00	78,142.76	767.87	79,044.03	28,403.95	93,965.96
2482	Materiel de soldadura	224,446.00	-4,789.00	219,657.00	61,988.00	0.00	112,311.67	0.00	112,311.67	61,803.25	219,392.98	1,139.62	156,419.51	4,454.80	157,699.33	61,803.25	499,581.51
2483	Ardoles y palmas de cristo	56,375.00	-9,260.70	47,114.30	21,509.40	0.00	17,652.40	0.00	17,652.40	3,657.00	25,844.30	0.00	17,652.40	4,454.80	22,607.30	3,657.00	21,762.00
2490	Otros materiales y articulos	189,967.00	265,154.16	455,121.16	310,445.55	252,466.60	14,683.72	5,575.66	273,020.21	37,650.34	324,454.16	257,196.63	17,662.02	11,769.87	296,026.82	37,423.34	167,597.34
2491	Materiales de construccion	189,967.00	265,154.16	455,121.16	310,445.55	252,466.60	14,683.72	5,575.66	273,020.21	37,423.34	324,454.16	257,196.63	17,662.02	11,769.87	296,026.82	37,423.34	167,597.34
2492	Estructuras y manufactura p	2,813.00	-2,818.00	195.00	195.00	0.00	2,844.55	0.00	17,062.82	4,667.47	177,398.69	163,279.96	13,444.75	2,624.82	15,998.67	177,398.69	634,565.89
2500	Productos quimicos, farmacia	643,951.00	8,614.96	652,565.96	181,977.28	0.00	2,844.55	0.00	4,667.47	177,398.69	163,279.96	0.00	13,444.75	2,624.82	15,998.67	177,398.69	634,565.89
2501	Fertilizantes, pesticidas, y	2,000.00	-500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
2521	Propiedades, sonesos y fertil	2,000.00	-500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
2530	Medicinas y productos farmac	324,651.00	2,766.56	327,417.56	17,603.36	0.00	2,766.56	1,358.92	4,121.18	13,682.18	28,891.96	0.00	13,746.46	1,502.82	15,249.38	13,682.18	312,166.18
2531	Medicinas y productos farmac	324,651.00	2,766.56	327,417.56	17,603.36	0.00	2,766.56	1,358.92	4,121.18	13,682.18	28,891.96	0.00	13,746.46	1,502.82	15,249.38	13,682.18	312,166.18
2540	Materiales y accesorios para	308,000.00	348.00	308,348.00	154,174.00	0.00	0.00	348.00	348.00	153,826.00	154,148.00	0.00	0.00	522.00	522.00	153,826.00	307,826.00
2541	Materiales y accesorios para	308,000.00	348.00	308,348.00	154,174.00	0.00	0.00	348.00	348.00	153,826.00	154,148.00	0.00	0.00	522.00	522.00	153,826.00	307,826.00
2560	Fibras sinteticas, lana, pl	8,300.00	6,000.00	15,300.00	10,000.00	0.00	198.29	0.00	198.29	9,801.71	10,000.00	0.00	198.29	0.00	198.29	9,801.71	15,101.71
2591	Fibras sinteticas, lana, pl	8,300.00	6,000.00	15,300.00	10,000.00	0.00	198.29	0.00	198.29	9,801.71	10,000.00	0.00	198.29	0.00	198.29	9,801.71	15,101.71

PPP-12d
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaria de Justicia y Derechos Humanos
Ejercicio: 2019
Fecha: 11/04/2019 18:38 pm

Partida	Objeto de gasto Denominación	Autorizado	Modificaciones	Modificado A	Programado B	Comprometido C	Informe mensual: Marzo					Informe acumulado al mes de Marzo					Importe por ejercer A-K	
							Devengado D	Pagado E	Ejercido F-C-D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K+H+J	Variación G-K		
2800	Combustibles, lubricantes y	10,762,700.00	962,396.77	11,347,296.77	1,659,642.48	0.00	0.00	531,411.19	531,411.19	1,128,231.28	2,547,232.77	0.00	0.00	1,343,361.64	1,343,361.64	1,203,670.33	10,004,634.93	
2801	Combustibles, lubricantes y	10,762,700.00	962,396.77	11,347,296.77	1,659,642.48	0.00	0.00	531,411.19	531,411.19	1,128,231.28	2,547,232.77	0.00	0.00	1,343,361.64	1,343,361.64	1,203,670.33	10,004,634.93	
2811	Combustibles, lubricantes y	10,762,700.00	962,396.77	11,347,296.77	1,659,642.48	0.00	0.00	531,411.19	531,411.19	1,128,231.28	2,547,232.77	0.00	0.00	1,343,361.64	1,343,361.64	1,203,670.33	10,004,634.93	
2700	Vestuario, blancos, prendas	731,956.00	-141,989.81	649,915.19	335,000.00	0.00	0.00	0.00	0.00	335,000.00	335,000.00	0.00	0.00	0.00	0.00	335,000.00	649,915.19	
2710	Vestuario y uniformes	435,922.00	-141,435.00	294,487.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	294,487.00	
2711	Vestuario y uniformes	435,922.00	-141,435.00	294,487.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	294,487.00	
2720	Prendas de seguridad y prote	63,339.00	-554.81	62,774.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,774.19	
2721	Prendas de seguridad y prote	63,339.00	-554.81	62,774.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,774.19	
2730	Artículos deportivos	12,654.00	0.00	12,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,654.00	
2731	Artículos deportivos	12,654.00	0.00	12,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,654.00	
2790	Balances y otros productos de	280,000.00	0.00	280,000.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	
2791	Balances y otros productos de	280,000.00	0.00	280,000.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	
2800	Materiales y suministros par	13,380.00	-3,345.00	10,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,035.00	
2801	Prendas de protección para l	13,380.00	-3,345.00	10,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,035.00	
2803	Prendas de protección para l	13,380.00	-3,345.00	10,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,035.00	
2804	Herramientas, reparaciones y	5,127,288.00	455,882.13	4,947,196.87	650,767.24	0.00	0.00	90,341.15	41,942.83	150,944.91	507,823.83	819,947.24	26,844.83	201,033.63	70,877.85	288,495.81	515,451.33	4,272,870.05
2805	Herramientas, reparaciones y	5,127,288.00	455,882.13	4,947,196.87	650,767.24	0.00	0.00	90,341.15	41,942.83	150,944.91	507,823.83	819,947.24	26,844.83	201,033.63	70,877.85	288,495.81	515,451.33	4,272,870.05
2910	Herramientas, reparaciones y	287,987.00	-86,807.46	201,150.54	11,994.13	159.00	0.00	546.33	546.33	11,994.13	16,005.54	16,005.54	159.00	13,395.52	3,281.02	16,805.54	184,354.00	
2911	Relaciones, accesorios y re	287,987.00	-86,807.46	201,150.54	11,994.13	159.00	0.00	546.33	546.33	11,994.13	16,005.54	16,005.54	159.00	13,395.52	3,281.02	16,805.54	184,354.00	
2920	Relaciones y accesorios man	23,693.00	0.00	23,693.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,693.00	
2921	Relaciones y accesorios man	23,693.00	0.00	23,693.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,693.00	
2930	Relaciones y accesorios man	28,396.00	-1,737.00	26,659.00	888.00	0.00	0.00	0.00	0.00	888.00	888.00	0.00	0.00	0.00	0.00	888.00	26,659.00	
2931	Relaciones y accesorios man	28,396.00	-1,737.00	26,659.00	888.00	0.00	0.00	0.00	0.00	888.00	888.00	0.00	0.00	0.00	0.00	888.00	26,659.00	
2940	Relaciones y accesorios man	770,346.00	6,201.24	776,547.24	342,590.64	0.00	0.00	21,105.04	61,202.84	181,307.80	244,256.24	244,256.24	0.00	40,660.40	22,207.04	62,867.44	181,307.80	713,679.80
2941	Relaciones y accesorios par	770,346.00	6,201.24	776,547.24	342,590.64	0.00	0.00	21,105.04	61,202.84	181,307.80	244,256.24	244,256.24	0.00	40,660.40	22,207.04	62,867.44	181,307.80	713,679.80
2980	Relaciones y accesorios man	1,394,546.00	-25,109.00	1,369,437.00	109,899.00	0.00	0.00	0.00	0.00	109,899.00	129,397.00	0.00	0.00	19,489.00	0.00	19,489.00	1,349,952.00	
2981	Relaciones y accesorios man	1,394,546.00	-25,109.00	1,369,437.00	109,899.00	0.00	0.00	0.00	0.00	109,899.00	129,397.00	0.00	0.00	19,489.00	0.00	19,489.00	1,349,952.00	
2990	Relaciones y accesorios man	487,497.00	-42,128.00	445,369.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445,369.00	
2991	Artículos para la entrena	487,497.00	-42,128.00	445,369.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445,369.00	
2998	Relaciones y accesorios man	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2999	Relaciones y accesorios man	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2999	Relaciones y accesorios man	2,434,893.00	-436,763.47	1,998,129.53	265,551.22	17,640.58	0.00	20,889.56	77,468.69	198,064.53	396,212.40	22,933.88	101,136.10	45,399.79	189,519.87	196,920.53	1,828,699.66	
2999	Relaciones y accesorios man	2,434,893.00	-436,763.47	1,998,129.53	265,551.22	17,640.58	0.00	20,889.56	77,468.69	198,064.53	396,212.40	22,933.88	101,136.10	45,399.79	189,519.87	196,920.53	1,828,699.66	
3000	Relaciones y accesorios man	260,885,681.00	-44,320,196.00	216,565,485.00	48,735,633.43	44,232,916.64	0.00	3,750,028.18	6,056,591.83	38,480,839.65	235,282,362.28	820,217.09	114,511,011.01	7,817,239.30	201,468,876.00	239,128,688.40	422,759,888.40	
3000	Relaciones y accesorios man	260,885,681.00	-44,320,196.00	216,565,485.00	48,735,633.43	44,232,916.64	0.00	3,750,028.18	6,056,591.83	38,480,839.65	235,282,362.28	820,217.09	114,511,011.01	7,817,239.30	201,468,876.00	239,128,688.40	422,759,888.40	
3100	Servicios básicos	17,082,723.09	-38,564.97	17,044,158.12	3,601,502.43	112,659.88	0.00	216,188.97	30,544.99	239,359.94	4,076,988.29	114,248.41	0.00	389,865.23	307,790.34	329,050.83	1,274,932.95	
3100	Servicios básicos	17,082,723.09	-38,564.97	17,044,158.12	3,601,502.43	112,659.88	0.00	216,188.97	30,544.99	239,359.94	4,076,988.29	114,248.41	0.00	389,865.23	307,790.34	329,050.83	1,274,932.95	
3110	Energía eléctrica	1,919,382.00	48,271.00	1,967,653.00	301,148.68	0.00	0.00	16,275.92	16,275.92	294,872.76	500,041.35	0.00	0.00	206,731.26	206,731.26	294,872.76	1,766,831.74	



PPP-12d
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaria de Justicia y Derechos Humanos
Ejercicio: 2019
Fecha: 11/04/2019 18:38 pm

Partida	Objeto de gasto Denominación	Autorizado	Modificaciones	Presupuesto anual				Informe mensual: Marzo				Informe acumulado al mes de Marzo				Importe por ejercer A-K	
				Modificado	Programado	Compromiso	Devenido	Pagado	Ejercido F+C+D+E	Variación B-F	Programado	Compromiso	Devenido	Pagado			
															A		B
3111	Servicio de entrega especial	1,819,292.00	48,271.00	1,867,563.00	301,148.88	0.00	0.00	16,275.82	16,275.82	294,877.76	503,041.35	0.00	0.00	208,731.26	208,731.26	294,877.76	1,798,351.74
3120	Gas	4,000.00	1,883.93	5,883.93	501.98	0.00	0.00	501.98	501.98	0.00	2,859.46	0.00	0.00	2,859.46	2,859.46	3,004.47	3,004.47
3121	Gas	4,000.00	1,883.93	5,883.93	501.98	0.00	0.00	501.98	501.98	0.00	2,859.46	0.00	0.00	2,859.46	2,859.46	3,004.47	3,004.47
3130	Agua	432,256.00	30,000.00	462,256.00	173,280.39	12,348.00	0.00	0.00	12,348.00	180,932.38	285,916.00	12,348.00	0.00	82,402.54	94,750.54	188,165.46	367,508.46
3131	Servicio de agua	432,256.00	30,000.00	462,256.00	173,280.39	12,348.00	0.00	0.00	12,348.00	180,932.38	285,916.00	12,348.00	0.00	82,402.54	94,750.54	188,165.46	367,508.46
3140	Teléfono tradicional	4,158,798.00	2,000.00	4,161,798.00	948,038.72	0.00	0.00	2,086.93	2,086.93	942,952.79	960,186.56	0.00	0.00	2,086.93	2,086.93	978,099.63	4,159,711.07
3141	Servicio de telefonía corporativa	4,158,798.00	2,000.00	4,161,798.00	948,038.72	0.00	0.00	2,086.93	2,086.93	942,952.79	960,186.56	0.00	0.00	2,086.93	2,086.93	978,099.63	4,159,711.07
3150	Teléfono celular	398,507.00	0.00	398,507.00	41,780.00	0.00	0.00	0.00	0.00	41,790.00	41,870.00	0.00	0.00	0.00	0.00	41,870.00	358,507.00
3151	Servicio de telefonía celular	398,507.00	0.00	398,507.00	41,780.00	0.00	0.00	0.00	0.00	41,790.00	41,870.00	0.00	0.00	0.00	0.00	41,870.00	358,507.00
3160	Servicios de telecomunicación	1,058,452.00	0.00	1,058,452.00	8,470.00	0.00	0.00	6,108.00	6,108.00	2,382.00	8,470.00	0.00	0.00	6,108.00	6,108.00	2,382.00	1,058,452.00
3161	Servicios de radiodifusión	1,058,452.00	0.00	1,058,452.00	8,470.00	0.00	0.00	6,108.00	6,108.00	2,382.00	8,470.00	0.00	0.00	6,108.00	6,108.00	2,382.00	1,058,452.00
3162	Servicios de conducción de energía eléctrica	7,264.00	0.00	7,264.00	7,264.00	0.00	0.00	6,108.00	6,108.00	1,156.00	7,264.00	0.00	0.00	6,108.00	6,108.00	1,156.00	7,264.00
3170	Servicios de atención al cliente	8,088,324.00	-1,27,042.39	7,861,281.61	1,758,634.89	100,000.00	0.00	5,271.07	5,271.07	1,480,427.26	1,900,311.85	100,000.00	0.00	5,271.07	418,883.79	1,480,427.26	7,542,397.82
3171	Servicios de acceso a internet	8,088,324.00	-1,27,042.39	7,861,281.61	1,758,634.89	100,000.00	0.00	5,271.07	5,271.07	1,480,427.26	1,900,311.85	100,000.00	0.00	5,271.07	418,883.79	1,480,427.26	7,542,397.82
3180	Servicios postales y telegráficos	152,732.00	123.48	152,855.48	16,716.95	311.88	0.00	301.08	301.08	10,104.00	12,306.46	1,901.41	0.00	301.08	2,202.49	10,104.00	150,653.00
3181	Servicio postal y telegráfico	152,732.00	123.48	152,855.48	16,716.95	311.88	0.00	301.08	301.08	10,104.00	12,306.46	1,901.41	0.00	301.08	2,202.49	10,104.00	150,653.00
3190	Servicios de impresión, maquetación y otros	820,282.00	8,219.00	828,491.00	380,920.00	0.00	0.00	48,282.81	48,282.81	318,687.39	360,950.00	0.00	0.00	48,282.81	48,282.81	318,687.39	883,228.39
3192	Servicios de información, maquetación y otros	820,282.00	8,219.00	828,491.00	380,920.00	0.00	0.00	48,282.81	48,282.81	318,687.39	360,950.00	0.00	0.00	48,282.81	48,282.81	318,687.39	883,228.39
3200	Servicios de arrendamiento de edificios	118,892,125.00	-1,484,839.78	117,407,285.22	13,232,156.87	0.00	0.00	397,733.63	397,733.63	8,195,766.48	18,928,073.91	0.00	0.00	1,073,200.88	1,073,200.88	1,447,977.76	8,972,572.33
3201	Arrendamiento de edificios	118,892,125.00	-1,484,839.78	117,407,285.22	13,232,156.87	0.00	0.00	397,733.63	397,733.63	8,195,766.48	18,928,073.91	0.00	0.00	1,073,200.88	1,073,200.88	1,447,977.76	8,972,572.33
3202	Arrendamiento de mobiliario	72,418,908.00	-16,091,000.00	56,327,908.00	4,259,514.69	0.00	0.00	3,944,000.00	3,944,000.00	315,514.69	8,285,310.38	0.00	0.00	7,969,795.69	7,969,795.69	315,514.69	49,359,112.31
3203	Arrendamiento de equipo y bienes	72,418,908.00	-16,091,000.00	56,327,908.00	4,259,514.69	0.00	0.00	3,944,000.00	3,944,000.00	315,514.69	8,285,310.38	0.00	0.00	7,969,795.69	7,969,795.69	315,514.69	49,359,112.31
3221	Arrendamiento de edificios	8,616,612.00	1,229,161.22	9,845,773.22	1,505,111.39	0.00	0.00	357,733.63	357,733.63	1,147,277.76	2,220,578.85	0.00	0.00	1,523,200.88	1,523,200.88	1,147,277.76	8,972,572.33
3222	Arrendamiento de edificios	8,616,612.00	1,229,161.22	9,845,773.22	1,505,111.39	0.00	0.00	357,733.63	357,733.63	1,147,277.76	2,220,578.85	0.00	0.00	1,523,200.88	1,523,200.88	1,147,277.76	8,972,572.33
3230	Arrendamiento de mobiliario	72,418,908.00	-16,091,000.00	56,327,908.00	4,259,514.69	0.00	0.00	3,944,000.00	3,944,000.00	315,514.69	8,285,310.38	0.00	0.00	7,969,795.69	7,969,795.69	315,514.69	49,359,112.31
3231	Arrendamiento de equipo y bienes	72,418,908.00	-16,091,000.00	56,327,908.00	4,259,514.69	0.00	0.00	3,944,000.00	3,944,000.00	315,514.69	8,285,310.38	0.00	0.00	7,969,795.69	7,969,795.69	315,514.69	49,359,112.31
3250	Arrendamiento de vehículos	35,138,109.00	0.00	35,138,109.00	7,548,528.89	0.00	0.00	831,654.99	831,654.99	6,713,874.00	8,377,183.98	0.00	0.00	1,650,309.98	1,650,309.98	6,713,874.00	33,474,799.02
3251	Arrendamiento de vehículos	35,138,109.00	0.00	35,138,109.00	7,548,528.89	0.00	0.00	831,654.99	831,654.99	6,713,874.00	8,377,183.98	0.00	0.00	1,650,309.98	1,650,309.98	6,713,874.00	33,474,799.02
3270	Arrendamiento de activos intangibles	1,517,489.00	18,000.00	1,535,489.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	1,535,489.00
3271	Arrendamiento de activos intangibles	1,517,489.00	18,000.00	1,535,489.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	1,535,489.00
3300	Servicios profesionales, científicos, tecnológicos, de consultoría y otros	74,872,334.00	6,851,998.14	81,724,332.14	10,871,313.47	289,000.00	0.00	338,987.96	338,987.96	2,428,334.17	3,028,323.87	278,862.37	0.00	4,840,292.91	5,301,468.84	7,871,579.83	78,075,822.50
3310	Servicios legales, de contabilidad, de auditoría y otros	34,348,518.00	7,251,000.00	41,599,518.00	4,700,818.00	0.00	0.00	1,462,247.89	1,462,247.89	2,003,587.27	2,003,587.27	5,869,852.00	0.00	3,267,979.11	3,267,979.11	5,869,852.00	38,346,811.00
3311	Asesorías asociadas a consultoría, de ingeniería, de arquitectura, de ciencias exactas y naturales, de ciencias sociales y de ciencias de la salud	34,348,518.00	7,251,000.00	41,599,518.00	4,700,818.00	0.00	0.00	1,462,247.89	1,462,247.89	2,003,587.27	2,003,587.27	5,869,852.00	0.00	3,267,979.11	3,267,979.11	5,869,852.00	38,346,811.00
3340	Capacitación	731,159.00	290,000.00	1,021,159.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	731,159.00
3341	Capacitación	731,159.00	290,000.00	1,021,159.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	731,159.00
3390	Servicios de apoyo administrativo	25,999,303.00	70,348.14	26,069,651.14	1,041,246.01	9,000.00	0.00	116,150.04	116,150.04	100,410.24	286,256.05	791,889.98	18,862.37	289,286.24	516,757.08	806,557.29	25,549,892.96
3391	Servicios de apoyo administrativo	25,999,303.00	70,348.14	26,069,651.14	1,041,246.01	9,000.00	0.00	116,150.04	116,150.04	100,410.24	286,256.05	791,889.98	18,862.37	289,286.24	516,757.08	806,557.29	25,549,892.96
3392	Impresión de documentos de trabajo	23,128,421.00	-48,800.24	23,079,620.76	464,833.11	9,000.00	0.00	140,150.01	140,150.01	11,101.20	180,251.21	304,581.90	9,000.00	39,418.12	244,914.38	22,828,621.37	22,828,621.37



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
ESTADO DE MÉXICO

PP-124

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 222000000000001 Secretaría de Justicia y Derechos Humanos
Ejercicio: 2019
Fecha: 11/04/2019 18:38 pm

Partida	Objeto de gasto Denominación	Autorizado	Presupuesto anual		Programa	Comprometido	Devenido	Informe mensual: Marzo				Informe acumulado al mes de Marzo					
			Modificaciones	Modificado				Pago	Ejercido	Varación	Programa	Comprometido	Devenido	Pago	Ejercido	Varación	AK
			A	B	C	D	E	F=C+E	B-F	G	H	I	J	K=H+J	GK	Importe por ejercer AK	
3305	Servicios de impresión de do	154,670.00	56,577.49	211,247.49	20,854.00	0.00	0.00	4,550.60	4,550.60	54,245.49	9,862.37	5,011.20	23,111.52	37,265.09	16,280.40	173,262.40	
3306	Servicios de vigilancia	10,304,426.00	0.00	10,304,426.00	1,523,089.19	0.00	0.00	425,889.75	425,889.75	1,097,199.44	2,250,865.03	0.00	1,133,465.56	1,133,465.56	1,097,199.44	9,170,940.44	
3381	Servicios de vigilancia	10,304,426.00	0.00	10,304,426.00	1,523,089.19	0.00	0.00	425,889.75	425,889.75	1,097,199.44	2,250,865.03	0.00	1,133,465.56	1,133,465.56	1,097,199.44	9,170,940.44	
3386	Servicios profesionales, en	3,465,646.00	-1,170,348.00	2,315,600.00	40,600.00	0.00	40,600.00	0.00	0.00	40,600.00	0.00	40,600.00	0.00	40,600.00	0.00	2,275,000.00	
3381	Servicios profesionales	3,465,646.00	-1,170,348.00	2,315,600.00	40,600.00	0.00	40,600.00	0.00	0.00	40,600.00	0.00	40,600.00	0.00	40,600.00	0.00	2,275,000.00	
3409	Servicios financieros, banca	2,014,886.00	334,846.89	2,349,732.89	688,812.89	0.00	0.00	453,942.32	232,870.57	868,619.89	422.06	489,000.03	6,276.32	465,748.61	232,870.57	1,883,957.57	
3410	Servicios financieros y banc	8,040.00	-94.82	7,945.18	632.06	0.00	0.00	422.06	210.00	1,915.18	422.06	0.00	1,283.12	1,705.18	210.00	6,240.00	
3411	Servicios bancarios y financ	8,040.00	-94.82	7,945.18	632.06	0.00	0.00	422.06	210.00	1,915.18	422.06	0.00	1,283.12	1,705.18	210.00	6,240.00	
3440	Seguros de responsabilidad p	0.00	3,261.97	3,261.97	0.00	0.00	0.00	0.00	0.00	3,261.97	0.00	0.00	0.00	3,261.97	0.00	0.00	
3441	Seguros de responsabilidad p	0.00	3,261.97	3,261.97	0.00	0.00	0.00	0.00	0.00	3,261.97	0.00	0.00	0.00	3,261.97	0.00	0.00	
3450	Seguros de bienes patrimonia	2,006,626.00	306,645.63	2,313,271.63	663,420.83	0.00	0.00	430,780.26	232,860.57	696,414.63	0.00	430,780.26	4,993.80	435,784.06	232,860.57	1,877,717.57	
3470	Seguros y multas	0.00	26,027.80	26,027.80	22,780.00	0.00	0.00	22,780.00	0.00	26,027.80	0.00	26,027.80	0.00	26,027.80	0.00	0.00	
3471	Fines y multas	0.00	26,027.80	26,027.80	22,780.00	0.00	0.00	22,780.00	0.00	26,027.80	0.00	26,027.80	0.00	26,027.80	0.00	0.00	
3500	Servicios de instalación, re	19,878,943.60	-175,988.85	19,702,954.75	9,255,989.88	0.00	0.00	336,679.29	419,808.43	8,838,181.15	16,341,505.08	268,228.12	304,189.07	932,446.15	1,666,343.24	18,197,600.71	
3510	Conservación y mantenimiento	8,332,246.00	-43,036.00	8,289,210.00	7,506,135.00	0.00	0.00	7,506,135.00	0.00	7,506,135.00	230,000.00	0.00	0.00	7,506,135.00	0.00	8,059,210.00	
3511	Reparación y mantenimiento d	528,473.00	0.00	528,473.00	208,341.60	0.00	0.00	0.00	208,341.60	438,341.60	230,000.00	0.00	0.00	238,000.00	0.00	295,679.00	
3512	Adquisición de bienes, animo	7,806,773.00	-43,036.00	7,763,737.00	7,297,794.00	0.00	0.00	7,297,794.00	0.00	7,297,794.00	0.00	0.00	0.00	7,297,794.00	0.00	7,763,737.00	
3520	Instalación, reparación y ma	156,436.00	76,056.47	232,492.47	29,281.00	0.00	0.00	0.00	8,281.00	99,286.47	12,000.01	71,175.45	7,830.01	91,005.47	8,281.00	141,487.00	
3521	Reparación, mantenimiento e	156,436.00	76,056.47	232,492.47	29,281.00	0.00	0.00	0.00	8,281.00	99,286.47	12,000.01	71,175.45	7,830.01	91,005.47	8,281.00	141,487.00	
3530	Instalación, reparación y ma	251,314.00	114,929.47	366,243.47	111,591.30	0.00	0.00	0.00	94,654.36	153,576.47	23,158.11	35,863.90	59,021.11	54,554.36	307,222.36		
3531	Reparación, instalación y ma	251,314.00	114,929.47	366,243.47	111,591.30	0.00	0.00	0.00	94,654.36	153,576.47	23,158.11	35,863.90	59,021.11	54,554.36	307,222.36		
3550	Reparación y mantenimiento d	3,652,583.00	-356,368.35	3,296,214.65	470,111.80	0.00	0.00	25,886.29	61,446.61	624,286.65	3,070.00	130,102.12	82,457.34	215,623.46	409,666.19	3,080,555.19	
3551	Reparación y mantenimiento d	3,652,583.00	-356,368.35	3,296,214.65	470,111.80	0.00	0.00	25,886.29	61,446.61	624,286.65	3,070.00	130,102.12	82,457.34	215,623.46	409,666.19	3,080,555.19	
3571	Instalación, reparación y ma	160,036.00	22,156.00	182,192.00	38,759.00	0.00	0.00	0.00	38,759.00	60,915.00	0.00	22,156.00	0.00	22,156.00	0.00	180,036.00	
3580	Reparación, instalación y ma	160,036.00	22,156.00	182,192.00	38,759.00	0.00	0.00	0.00	38,759.00	60,915.00	0.00	22,156.00	0.00	22,156.00	0.00	180,036.00	
3581	Servicios de banerera, sin	6,945,468.00	0.00	6,945,468.00	1,095,690.00	0.00	0.00	310,387.00	756,303.60	1,858,002.00	0.00	0.00	833,610.80	756,304.20	6,111,657.20		
3590	Servicio de jardinería y lu	360,850.00	10,203.46	371,123.46	34,418.88	0.00	0.00	24,472.00	24,472.00	78,397.50	0.00	44,872.50	9,046.00	53,950.50	24,472.00	317,202.56	
3591	Servicio de jardinería y lu	360,850.00	10,203.46	371,123.46	34,418.88	0.00	0.00	24,472.00	24,472.00	78,397.50	0.00	44,872.50	9,046.00	53,950.50	24,472.00	317,202.56	
3600	Servicios de comunicación so	1,337,618.00	836.48	1,338,454.48	520,992.48	0.00	0.00	520,992.48	0.00	520,992.48	0.00	0.00	0.00	520,992.48	0.00	1,338,454.48	
3610	Dilución por radio, televis	1,337,618.00	836.48	1,338,454.48	520,992.48	0.00	0.00	520,992.48	0.00	520,992.48	0.00	0.00	0.00	520,992.48	0.00	1,338,454.48	
3612	Publicaciones oficiales y de	0.00	1,337,618.00	1,337,618.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.00	1,111.00	0.00	0.00	0.00	0.00	
3641	Servicios de fotografía	0.00	1,337,618.00	1,337,618.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.00	1,111.00	0.00	0.00	0.00	0.00	



GOBIERNO DEL
ESTADO DE OAXACA

EDOMEX
SECRETARÍA FINANCIERA Y PRESUPUESTO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2220000000000001 Secretaría de Justicia y Derechos Humanos

Ejercicio: 2019

Fecha: 11/04/2019 18:38 pm

Partida	Objeto de gasto Denominación	Autorizado	Modificaciones	Presupuesto anual		Informe mensual: Marzo												Informe acumulado al mes de Marzo				
				A	B	C	D	E	F=C+D+E	Varación B-F	G	H	I	J	K=H+J	Varación G-K	Importe por ejercer A-K					
3700	Servicios de traslado y viáticos	3,239,861.00	-84,330.48	3,155,530.52	562,484.78	41,060.99	13,218.01	46,822.54	100,098.54	462,386.25	702,298.02	119,216.19	23,873.99	106,461.48	246,561.67	462,386.25	2,914,978.85					
3710	Pasajes aéreos	131,422.00	0.00	131,422.00	42,000.00	0.00	0.00	5,621.00	5,621.00	36,379.00	42,000.00	0.00	0.00	5,621.00	5,621.00	125,801.00						
3711	Transportación aérea	131,422.00	0.00	131,422.00	42,000.00	0.00	0.00	5,621.00	5,621.00	36,379.00	42,000.00	0.00	0.00	5,621.00	5,621.00	125,801.00						
3720	Pasajes terrestres	2,199,311.00	-31,602.48	2,167,708.52	288,331.78	41,060.99	13,215.01	18,371.02	72,647.02	213,684.77	426,584.02	108,026.19	23,873.99	79,009.97	210,939.15	1,966,799.37						
3721	Gastos de traslado por vía 1	2,199,311.00	-31,602.48	2,167,708.52	288,331.78	41,060.99	13,215.01	18,371.02	72,647.02	213,684.77	426,584.02	108,026.19	23,873.99	79,009.97	210,939.15	1,966,799.37						
3730	Vallejos en el país	538,586.00	-40,000.00	498,586.00	61,289.00	0.00	0.00	21,830.52	21,830.52	59,458.48	83,830.00	2,191.00	0.00	21,830.52	59,458.48	474,504.48						
3731	Gastos de arrendamiento en el extranjero	420,178.00	-40,000.00	380,178.00	61,201.00	0.00	0.00	1,742.52	1,742.52	59,458.48	63,992.00	2,191.00	0.00	1,742.52	59,458.48	474,504.48						
3732	Gastos de hospedaje en el extranjero	109,408.00	0.00	109,408.00	20,088.00	0.00	0.00	20,088.00	20,088.00	0.00	20,088.00	0.00	0.00	20,088.00	0.00	89,320.00						
3751	Vallejos en el extranjero	60,000.00	0.00	60,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	60,000.00						
3760	Gastos de arrendamiento en el extranjero	60,000.00	0.00	60,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	60,000.00						
3770	Costos de servicios de traslado	310,542.00	-12,728.00	297,814.00	110,864.00	0.00	0.00	0.00	110,864.00	110,864.00	110,864.00	0.00	0.00	0.00	110,864.00	297,814.00						
3791	Otros servicios de traslado	310,542.00	-12,728.00	297,814.00	110,864.00	0.00	0.00	0.00	110,864.00	110,864.00	110,864.00	0.00	0.00	0.00	110,864.00	297,814.00						
3800	Servicios oficiales	16,121,646.00	1,200,000.00	11,371,646.00	9,488,897.90	0.00	0.00	520,753.00	520,753.00	8,966,144.80	16,026,589.00	0.00	19,804.10	540,557.10	9,488,897.90	10,781,088.98						
3801	Gastos de oficina social y civil	9,100,844.00	0.00	9,100,844.00	8,471,381.90	0.00	0.00	0.00	8,471,381.90	110,864.00	9,070,844.00	0.00	19,804.10	19,804.10	19,804.10	9,081,039.90						
3802	Gastos de ceremonias oficiales	1,020,802.00	0.00	1,020,802.00	955,516.00	0.00	0.00	520,753.00	520,753.00	434,763.00	520,753.00	0.00	0.00	520,753.00	434,763.00	1,700,040.00						
3803	Congresos y convenciones	1,020,802.00	0.00	1,020,802.00	955,516.00	0.00	0.00	520,753.00	520,753.00	434,763.00	520,753.00	0.00	0.00	520,753.00	434,763.00	1,700,040.00						
3900	Otros servicios generales	2,535,448.00	200,015,821.98	202,550,969.98	479,423.92	19,067.71	186,279.96	37,784.96	243,106.83	238,329.09	200,836,833.53	48,127.94	322,788.46	229,897.80	600,564.20	202,550,969.98						
3902	Impulsos y derechos	764,372.00	-98.33	764,273.67	179,505.18	422.50	68,673.08	69,318.08	100,067.10	100,067.10	322,781.26	722.50	72,269.08	140,432.98	213,714.18	550,599.51						
3903	Costos servicios generales	2,771,073.00	200,015,820.31	200,786,696.31	300,918.74	18,640.21	117,606.48	37,342.06	173,588.75	127,261.99	200,514,052.27	47,465.44	250,229.38	389,790.04	200,127,262.23	202,599,930.27						
3991	Costos y prestaciones	11,000.00	-2,804.86	8,195.14	565.14	0.00	0.00	0.00	565.14	565.14	565.14	0.00	0.00	565.14	565.14	11,000.00						
3992	Costos de servicios menores	2,780,073.00	18,525.17	2,798,598.17	300,359.60	18,640.21	117,606.48	37,342.06	173,588.75	126,706.85	200,514,052.27	47,465.44	250,229.38	389,790.04	200,127,262.23	2,999,548.13						
3995	Subsistencia de servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
4000	Transferencias, asignaciones	66,388,638.00	0.00	66,388,638.00	30,015,151.00	0.00	0.00	605.22	30,015,306.78	605.22	66,346,893.00	0.00	36,324,978.00	36,324,978.00	30,015,306.78	30,483,054.78						
4400	Ayudas sociales	30,083,660.00	0.00	30,083,660.00	30,015,151.00	0.00	0.00	605.22	30,015,306.78	605.22	30,015,306.78	0.00	0.00	605.22	30,015,306.78	30,083,660.00						
4410	Ayudas sociales a personas	30,083,660.00	0.00	30,083,660.00	30,015,151.00	0.00	0.00	605.22	30,015,306.78	605.22	30,015,306.78	0.00	0.00	605.22	30,015,306.78	30,083,660.00						
4430	Gastos relacionados con el patrimonio	30,083,660.00	0.00	30,083,660.00	30,015,151.00	0.00	0.00	605.22	30,015,306.78	605.22	30,015,306.78	0.00	0.00	605.22	30,015,306.78	30,083,660.00						
4600	Transferencias a federación	36,324,978.00	0.00	36,324,978.00	0.00	0.00	0.00	0.00	0.00	0.00	36,324,978.00	0.00	36,324,978.00	36,324,978.00	0.00	0.00						
4610	Transferencias a federación	36,324,978.00	0.00	36,324,978.00	0.00	0.00	0.00	0.00	0.00	0.00	36,324,978.00	0.00	36,324,978.00	36,324,978.00	0.00	0.00						
5000	Bienes muebles, inmuebles e inversiones	12,581,701.00	6,620,000.00	19,201,701.00	17,861,701.00	6,004,588.00	0.00	0.00	6,004,588.00	11,857,143.00	17,861,701.00	0.00	0.00	6,004,588.00	11,857,143.00	13,177,143.00						
5100	Mobiliario y equipo de oficina	9,781,701.00	6,595,000.00	16,376,701.00	15,026,701.00	5,989,588.00	0.00	0.00	5,989,588.00	9,057,143.00	15,026,701.00	0.00	0.00	5,989,588.00	9,057,143.00	10,547,143.00						
5110	Muebles de oficina y estantería	7,721,701.00	4,373,532.00	12,095,233.00	11,795,233.00	4,738,090.00	0.00	0.00	4,738,090.00	7,017,143.00	11,795,233.00	0.00	0.00	4,738,090.00	7,017,143.00	7,957,143.00						
5111	Muebles y enseres	7,721,701.00	4,373,532.00	12,095,233.00	11,795,233.00	4,738,090.00	0.00	0.00	4,738,090.00	7,017,143.00	11,795,233.00	0.00	0.00	4,738,090.00	7,017,143.00	7,957,143.00						



GOBIERNO DEL ESTADO DE MÉXICO

EDOMEX

PPP-12d
 Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22200000000000L Secretaría de Justicia y Derechos Humanos
 Ejercicio: 2019
 Fecha: 11/04/2019 18:38 pm

Partida	Objeto de gasto Denominación	Autorizado	Presupuesto anual			Informe mensual: Marzo					Informe acumulado al mes de Marzo					Importe por ejercer AAK	
			Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+J		Variación G-K
5150	Equipo de cómputo y de video	2,040,000.00	1,591,469.00	3,621,469.00	2,671,469.00	631,469.00	0.00	631,469.00	2,040,000.00	2,671,469.00	631,469.00	0.00	0.00	631,469.00	2,040,000.00	2,990,000.00	
5151	Bienes identificados	2,040,000.00	1,591,469.00	3,621,469.00	2,671,469.00	631,469.00	0.00	631,469.00	2,040,000.00	2,671,469.00	631,469.00	0.00	0.00	631,469.00	2,040,000.00	2,990,000.00	
5190	Otros mobiliarios y equipos	0.00	600,000.00	600,000.00	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	600,000.00	0.00	0.00	
5192	Otros equipos electrónicos y e	0.00	600,000.00	600,000.00	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	600,000.00	0.00	0.00	
5200	Mobiliario y equipo educativo	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	
5230	Cámaras fotográficas y de vi	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	
5231	Equipo de foto, cine y graba	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	
5800	Activos intangibles	2,800,000.00	30,000.00	2,830,000.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	2,800,000.00	0.00	0.00	0.00	0.00	2,800,000.00	2,800,000.00	
5910	Software	2,800,000.00	30,000.00	2,830,000.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	2,800,000.00	0.00	0.00	0.00	0.00	2,800,000.00	2,800,000.00	
5911	Servicios	2,800,000.00	30,000.00	2,830,000.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	2,800,000.00	0.00	0.00	0.00	0.00	2,800,000.00	2,800,000.00	

ELABORO

 TACALDA MORA TELLO

REVISÓ

 L.C. CESAR ALFONSO DIAZ PÉREZ
 JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

AUTORIZÓ

 L. ENRIQUE MIGUEL RANCO MEJIA
 COORDINADOR ADMINISTRATIVO

SECRETARÍA DE FINANZAS
 SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
 COLEGIO NO. 101, COLONIA COMAS ALTAS
 TOLUCA, ESTADO DE MÉXICO
 CÓDIGO POSTAL 50000