



GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2014
Fecha: 10/04/2014 17:00 pm

GRANDE

Partida	Objeto de gasto	Denominación	Presupuesto acumulado al mes de Abril			Informe mensual: Marzo					Informe acumulado al mes de Marzo					Importe por ejercer	A-K			
			Autorizado	Modificaciones	Modificado	Programado	Comprometido	D	E	Pagado	FC+DE	Variación	B-F	G	H			Comprometido	Devengado	Pagado
			111,500,937.86	6,742,540.71	118,243,478.57	42,855,725.28	8,237,984.80	2,454,384.72	24,128,488.11	35,888,785.63	8,089,939.85	89,393,027.44	3,314,138.76	70,893,265.57	83,993,370.49	5,809,326.95	34,729,957.88			
1000	Servicios personales		87,361,678.78	5,842,646.79	93,204,325.57	24,471,659.02	256,712.25	191,875.53	22,933,965.85	1,089,095.39	23,382,563.63	66,432,825.20	637,160.58	65,646,430.98	66,500,312.81	-97,487.61	26,673,111.76			
1100	Remuneraciones al personal		36,398,730.19	1,611,330.37	38,010,060.56	10,727,188.42	0.00	2,198.85	18,238,661.95	10,240,858.80	486,327.62	28,025,866.96	2,198.85	28,247,170.84	28,249,397.79	-224,106.83	9,759,692.77			
1110	Sueldos base al personal per		36,398,730.19	1,611,330.37	38,010,060.56	10,727,188.42	0.00	2,198.85	18,238,661.95	10,240,858.80	486,327.62	28,025,866.96	2,198.85	28,247,170.84	28,249,397.79	-224,106.83	9,759,692.77			
1111	Sueldos base		36,398,730.19	1,611,330.37	38,010,060.56	10,727,188.42	0.00	2,198.85	18,238,661.95	10,240,858.80	486,327.62	28,025,866.96	2,198.85	28,247,170.84	28,249,397.79	-224,106.83	9,759,692.77			
1200	Remuneraciones al personal d		0.00	2,648,415.46	2,648,415.46	488,279.00	255,712.25	0.00	379,218.82	634,840.07	-165,670.07	1,776,857.26	0.00	379,218.82	634,840.07	1,468,017.19	2,614,875.39			
1220	Sueldos base al personal eve		0.00	2,648,415.46	2,648,415.46	488,279.00	255,712.25	0.00	379,218.82	634,840.07	-165,670.07	1,776,857.26	0.00	379,218.82	634,840.07	1,468,017.19	2,614,875.39			
1222	Sueldos y salarios compensad		0.00	2,648,415.46	2,648,415.46	488,279.00	255,712.25	0.00	379,218.82	634,840.07	-165,670.07	1,776,857.26	0.00	379,218.82	634,840.07	1,468,017.19	2,614,875.39			
1300	Remuneraciones adicionales y		33,266,191.99	1,485,728.16	34,751,920.15	8,628,928.04	0.00	197,458.46	8,232,489.80	8,481,148.26	146,778.78	23,449,413.16	0.00	513,782.59	23,963,238.80	-413,825.64	10,798,881.29			
1310	Primas por años de servicio		482,038.80	29,039.46	511,078.26	114,506.72	0.00	22,996.80	165,539.97	185,536.77	-71,130.05	390,899.81	0.00	70,709.76	464,127.06	-163,807.01	10,798,881.29			
1311	Prima por años de servicio		482,038.80	29,039.46	511,078.26	114,506.72	0.00	22,996.80	165,539.97	185,536.77	-71,130.05	390,899.81	0.00	70,709.76	464,127.06	-163,807.01	10,798,881.29			
1312	Prima por años de servicio		404,699.20	43,758.62	448,457.82	107,375.72	0.00	0.00	149,421.97	149,421.97	-42,046.25	347,134.27	0.00	426,328.97	426,328.97	-79,194.70	21,928.85			
1313	Prima por años de servicio		23,534.60	-17,575.95	5,958.65	0.00	0.00	22,996.80	0.00	22,996.80	-4,987.00	0.00	0.00	70,709.76	70,709.76	-45,851.11	0.00			
1314	Prima adicional por permanen		54,595.00	2,896.79	57,361.79	7,131.00	0.00	0.00	14,116.00	-6,987.00	0.00	43,235.54	0.00	57,988.00	57,988.00	-14,662.55	0.00			
1320	Primas de vacaciones, domini		8,033,071.61	494,435.60	8,430,307.21	1,790,158.63	0.00	149,119.02	324,900.45	474,019.47	1,316,139.16	2,927,115.11	0.00	402,998.07	931,416.51	1,593,198.93	7,104,294.63			
1321	Primas vacacionales		7,600.00	46,646.99	54,246.99	17,963.26	0.00	23,160.16	6,004.53	29,274.69	-12,011.43	46,146.99	0.00	61,766.38	42,964.18	-58,073.97	0.00			
1322	Aguinaldo		6,665,078.05	43,287.78	6,708,365.83	985,832.60	0.00	95,969.60	10,997.81	875,969.60	1,040,115.20	1,940,215.20	0.00	276,904.55	47,215.73	-324,120.26	0.00			
1324	Vacaciones no disfrutadas por		1,900.00	40,880.03	42,780.03	12,397.73	0.00	19,868.49	2,988.43	22,853.92	-10,694.18	41,930.03	0.00	63,233.81	23,525.16	-39,708.64	0.00			
1340	Compensaciones		2,358,693.56	273,520.80	2,632,214.36	774,993.04	0.00	10,701.33	301,217.62	311,918.95	462,884.08	1,799,419.29	0.00	10,701.33	817,711.44	828,412.77	1,803,801.59			
1344	Compensación por reintegrado		4,687,345.00	436,474.24	5,123,819.24	1,409,995.25	0.00	327.07	2,011,197.64	401,489.46	3,640,889.24	20,231,331.84	0.00	40,476.76	22,033,912.64	22,074,389.40	3,737,745.22			
1346	Gratificación		16,265,604.10	856,630.55	17,142,434.65	4,529,854.83	0.00	1,653.68	5,138,160.09	5,140,313.77	-611,158.94	12,879,879.80	0.00	1,653.68	13,892,346.42	13,984,048.10	3,158,385.55			
1347	Gratificación por concepto		3,746,810.68	-271,228.00	3,475,582.68	767,585.01	0.00	14,559.89	638,201.65	652,761.54	114,923.47	3,489,335.95	0.00	38,486.01	3,516,098.83	3,554,588.84	-35,008.96			
1347	Gratificación por productividad		0.00	3,553.00	3,553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
1348	Estudios superiores		56,268.80	29.25	56,298.05	15,923.50	0.00	0.00	16,530.00	16,530.00	-1,506.50	42,230.65	0.00	47,378.00	47,378.00	-5,147.15	8,820.05			
1400	Seguridad social		11,616,648.40	467,599.10	12,084,247.10	3,474,929.46	0.00	1,904.65	3,203,562.19	3,204,566.75	270,362.71	6,894,432.72	0.00	1,004.65	9,112,535.89	9,113,540.54	2,919,766.56			
1410	Aportaciones de seguridad so		11,567,248.00	467,489.10	12,034,737.10	3,474,829.46	0.00	1,904.65	3,203,562.19	3,204,566.75	270,362.71	6,894,432.72	0.00	1,004.65	9,113,535.89	9,113,540.54	2,919,766.56			
1412	Costos de servicio de salud		5,433,036.20	132,126.46	5,565,162.66	1,573,882.62	0.00	433.24	1,571,880.40	1,572,323.64	1,359.28	4,071,072.34	0.00	433.24	4,459,234.10	4,459,687.34	1,106,485.12			
1413	Costos al sistema solidario		3,890,316.00	590,219.19	4,480,535.19	1,346,879.38	0.00	571.41	1,167,386.09	1,167,857.50	178,521.88	3,342,040.73	0.00	571.41	3,317,104.77	3,317,676.18	64,304.55			
1414	Costos del sistema de caida		1,063,894.00	-359,900.00	703,994.00	193,586.31	0.00	0.00	144,361.41	144,361.41	49,234.91	498,981.91	0.00	427,344.65	427,344.65	61,646.84	276,748.61			
1415	Aportaciones para financiar		541,574.00	15,015.19	556,589.19	137,660.18	0.00	0.00	137,660.18	137,660.18	19,822.84	498,310.98	0.00	391,010.55	391,010.55	16,300.43	165,578.64			
1416	Riesgo de trabajo		638,428.00	69,939.00	708,367.00	200,697.83	0.00	0.00	182,264.02	182,264.02	21,433.81	533,017.18	0.00	517,841.82	517,841.82	15,175.36	199,525.18			
1440	Aportaciones para seguros		49,400.00	9,500.00	58,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00			
1441	Seguros y prestaciones		49,400.00	-39,900.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00			
1500	Otras finanzas sociales		5,303,103.90	-603,008.46	4,700,095.44	1,108,421.94	0.00	169.31	771,447.96	771,688.27	336,813.67	3,219,415.43	0.00	199,219.23	3,062,646.36	3,171,885.59	47,449.84			
1510	Costos para el fondo de ahor		1,437,819.60	-324,104.75	1,113,714.85	367,878.71	0.00	0.00	208,054.48	208,054.48	138,454.22	686,326.04	0.00	45,314.00	666,337.89	651,851.89	14,584.15			



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		Autorizado	Modificaciones	Modificado	A	Programado	Comprometido	Devengado	E	F+C+D+E	Variación	B-F	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	G-K
1511	Cuotas para fondo de retiro	476,443.60	-271,302.49	205,141.11	0.00	50,214.78	0.00	0.00	10,115.33	-40,099.45	70,316.42	0.00	45,314.00	0.00	30,241.97	75,555.97	-4,739.55	129,265.14	
1512	Seguro de separación individual	981,578.00	-62,802.26	918,775.74	0.00	297,263.93	0.00	0.00	197,599.16	96,324.77	595,989.62	0.00	0.00	0.00	576,095.52	576,095.52	10,283.70	322,777.82	
1520	Indemnizaciones	0.00	23,344.92	23,344.92	0.00	0.00	0.00	0.00	0.00	0.00	23,344.92	0.00	23,344.92	0.00	0.00	23,344.92	0.00	0.00	
1522	Liquidaciones por indemnizac.	0.00	23,344.92	23,344.92	0.00	0.00	0.00	0.00	0.00	0.00	23,344.92	0.00	23,344.92	0.00	0.00	23,344.92	0.00	0.00	
1530	Prestaciones y haberes de re	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40,500.00	-40,500.00	
1531	Prima por jubilación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40,500.00	-40,500.00	
1540	Prestaciones contributivas	2,008,770.50	-472,898.14	1,535,872.36	0.00	133,051.01	0.00	0.00	4,953.96	121,097.05	1,001,370.36	0.00	40,500.00	0.00	992,934.48	992,934.48	8,435.88	543,937.86	
1541	Bonos para hijos de trabajador	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1542	Días chicos y económicos	493,283.50	233,299.23	726,582.73	0.00	26,965.56	0.00	0.00	4,953.96	211,117.60	726,582.73	0.00	0.00	0.00	726,582.73	726,582.73	-61,103.28	-61,103.28	
1544	Día del maestro y del servid	15,075.00	-15,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1546	Otros gastos derivados de co	1,499,632.00	-690,522.37	809,109.63	0.00	106,985.45	0.00	0.00	0.00	106,985.45	274,907.63	0.00	0.00	0.00	203,268.47	203,268.47	71,539.16	606,041.16	
1590	Otros prestaciones sociales	1,856,513.80	180,649.51	2,037,163.31	0.00	627,892.22	0.00	160.31	558,599.82	69,292.40	1,528,984.11	0.00	150.31	1,463,373.89	1,463,373.89	64,959.81	573,629.01		
1591	Estabilidad de sueldo	2,850.00	-2,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1933	Viáticos	54,400.00	-18,758.80	37,641.10	0.00	8,241.10	0.00	0.00	1,473.12	6,767.98	24,041.10	0.00	0.00	0.00	3,805.56	3,805.56	20,235.54	33,835.54	
1996	Dispersa	1,799,263.90	200,258.41	1,999,522.21	0.00	619,651.12	0.00	160.31	558,599.82	69,292.40	1,528,984.11	0.00	150.31	1,463,373.89	1,463,373.89	64,959.81	573,629.01		
1700	Pago de estímulos a servidor	779,004.70	280,633.96	1,059,638.66	0.00	65,966.90	0.00	0.00	48,585.22	16,481.68	976,488.41	0.00	0.00	0.00	1,396,402.76	1,396,402.76	-419,914.35	-336,774.10	
1710	Estímulos	779,004.70	280,633.96	1,059,638.66	0.00	65,966.90	0.00	0.00	48,585.22	16,481.68	976,488.41	0.00	0.00	0.00	1,396,402.76	1,396,402.76	-419,914.35	-336,774.10	
1712	Estímulos por puntualidad y	0.00	857.26	857.26	0.00	857.26	0.00	0.00	857.26	0.00	857.26	0.00	857.26	0.00	0.00	857.26	0.00	0.00	
1800	Instituto sobre re noma	0.00	857.26	857.26	0.00	857.26	0.00	0.00	857.26	0.00	857.26	0.00	857.26	0.00	0.00	857.26	0.00	0.00	
1821	Instituto sobre re noma	0.00	857.26	857.26	0.00	857.26	0.00	0.00	857.26	0.00	857.26	0.00	857.26	0.00	0.00	857.26	0.00	0.00	
2000	Materiales y suministros	5,447,695.10	198,998.73	5,646,693.83	0.00	4,618,884.29	2,822,739.88	121,644.65	3,135,340.00	1,488,735.29	5,159,688.10	2,803,243.06	189,630.27	877,889.48	3,069,932.61	1,488,735.29	1,974,011.82		
2100	Materiales de administración	3,519,291.90	299,931.00	3,779,132.00	0.00	3,381,725.90	2,536,712.37	93,778.94	2,626,044.70	799,681.20	3,505,385.79	2,536,964.67	148,098.39	67,843.53	2,742,984.59	799,681.20	1,636,227.41		
2110	Materiales útiles y equipos	1,405,200.00	87,617.35	1,492,817.35	0.00	1,326,965.20	1,293,298.18	10,659.28	1,274,221.25	52,745.95	1,359,834.14	1,383,393.98	13,659.28	27,026.93	1,304,988.19	52,745.95	188,827.16		
2111	Materiales útiles de oficina	1,206,632.00	-87,866.47	1,394,498.47	0.00	1,223,334.00	1,182,097.18	10,624.48	1,192,955.45	30,978.55	1,253,494.14	1,182,097.18	13,421.48	27,026.93	1,223,515.59	30,978.55	161,982.86		
2112	Enseres de oficina	108,658.00	-248.12	108,409.88	0.00	103,631.20	81,231.00	34.80	81,265.90	21,765.40	103,330.00	81,326.80	237.90	0.00	61,584.40	21,765.40	26,844.26		
2120	Materiales y útiles de impre	715,421.78	-260.64	715,161.11	0.00	692,623.31	526,419.31	64.00	2,612.00	690,019.31	708,036.11	0.00	17,932.00	64.00	18,016.80	690,019.31	897,144.31		
2121	Materiales y útiles de imprent	547,171.75	-10,504.64	536,667.11	0.00	526,317.31	2,548.00	0.00	2,548.00	523,769.31	529,542.11	0.00	5,772.00	0.00	5,772.00	523,769.31	530,894.31		
2122	Materiales de foto, cine y gra	169,250.00	10,244.00	179,494.00	0.00	166,314.00	64.00	64.00	64.00	166,250.00	179,494.00	0.00	12,180.00	64.00	12,244.00	166,250.00	166,250.00		
2140	Materiales útiles y equipos	1,171,585.25	177,153.01	1,348,738.26	0.00	1,177,949.76	68,074.09	1,195.96	1,172,273.10	5,676.68	1,244,198.26	1,103,000.05	103,598.99	31,889.56	1,238,491.60	5,676.68	110,246.66		
2141	Materiales y útiles para di	1,171,585.25	177,153.01	1,348,738.26	0.00	1,177,949.76	68,074.09	1,195.96	1,172,273.10	5,676.68	1,244,198.26	1,103,000.05	103,598.99	31,889.56	1,238,491.60	5,676.68	110,246.66		
2150	Materiales de información	8,700.00	-2,000.00	6,700.00	0.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00	6,700.00		
2151	Materiales de información	8,700.00	-2,000.00	6,700.00	0.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00	6,700.00		
2160	Materiales de limpieza	209,188.00	3,442.28	212,630.28	0.00	179,478.63	160,411.14	14,497.57	172,599.35	5,541.28	187,657.28	180,567.64	12,885.32	8,863.04	186,316.00	12,885.32	30,294.28		
2161	Materiales y enseres de limpie	209,188.00	3,442.28	212,630.28	0.00	179,478.63	160,411.14	14,497.57	172,599.35	5,541.28	187,657.28	180,567.64	12,885.32	8,863.04	186,316.00	12,885.32	30,294.28		



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		Autorizado	Modificaciones	Modificado	A	Programado	Comprometido	Devengado	D	E	F=C+D+E	Variación B-F	Programado		Comprometido	Devengado	I	Pagado	J	Ejercido K=H+J	Variación G-K		
2170	Materiales y útiles de envase	9,006.00	-6,021.00	3,015.00	3,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,015.00	
2171	Material edicativo	9,006.00	-6,021.00	3,015.00	3,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,015.00
2200	Alimentos y utensilios	35,756.00	14,249.89	52,999.89	19,330.96	432.52	4,854.76	746.70	6,034.00	12,296.96	32,346.96	432.52	10,305.20	20,652.91	12,296.96	32,346.96	432.52	10,305.20	20,652.91	12,296.96	12,296.96	32,346.96	
2210	Productos alimenticios para	35,325.00	16,249.89	51,974.89	17,732.89	432.52	4,426.53	746.70	5,602.75	12,127.14	31,389.89	432.52	10,305.20	19,272.75	12,127.14	32,302.14	432.52	10,305.20	19,272.75	12,127.14	12,127.14	32,302.14	
2211	Productos alimenticios para	35,325.00	16,249.89	51,974.89	17,732.89	432.52	4,426.53	746.70	5,602.75	12,127.14	31,389.89	432.52	10,305.20	19,272.75	12,127.14	32,302.14	432.52	10,305.20	19,272.75	12,127.14	12,127.14	32,302.14	
2230	Utensilios para el servicio	3,425.00	-2,000.00	1,425.00	590.00	0.00	426.25	0.00	426.25	169.84	850.00	0.00	780.16	780.16	169.84	644.84	0.00	780.16	780.16	169.84	169.84	644.84	
2231	Utensilios para el servicio	3,425.00	-2,000.00	1,425.00	590.00	0.00	426.25	0.00	426.25	169.84	850.00	0.00	780.16	780.16	169.84	644.84	0.00	780.16	780.16	169.84	169.84	644.84	
2400	Materiales y artículos de co	1,085,446.46	-151,814.73	933,633.67	659,857.40	222,597.00	15,200.84	15,200.84	255,403.16	606,554.24	897,922.67	222,597.00	40,716.11	281,269.43	606,554.24	652,945.24	222,597.00	40,716.11	281,269.43	606,554.24	606,554.24	652,945.24	
2450	Vestido y productos de vidrio	0.00	8,166.40	8,166.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,166.40	0.00	0.00	0.00	0.00	0.00	8,166.40	
2460	Material eléctrico y electro	167,225.00	23,009.21	190,234.21	170,761.51	152,597.00	15,200.84	15,200.84	167,797.84	2,963.67	166,925.21	152,597.00	16,193.96	183,061.54	2,963.67	166,925.21	152,597.00	16,193.96	183,061.54	2,963.67	2,963.67	166,925.21	
2461	Material eléctrico y electro	167,225.00	23,009.21	190,234.21	170,761.51	152,597.00	15,200.84	15,200.84	167,797.84	2,963.67	166,925.21	152,597.00	16,193.96	183,061.54	2,963.67	166,925.21	152,597.00	16,193.96	183,061.54	2,963.67	2,963.67	166,925.21	
2480	Materiales complementarios	838,733.40	-192,891.80	645,841.60	614,895.80	0.00	0.00	0.00	11,406.00	603,589.80	614,895.80	0.00	11,406.00	603,589.80	614,895.80	634,425.50	0.00	11,406.00	603,589.80	614,895.80	614,895.80	634,425.50	
2481	Materiales complementarios	838,733.40	-192,891.80	645,841.60	614,895.80	0.00	0.00	0.00	11,406.00	603,589.80	614,895.80	0.00	11,406.00	603,589.80	614,895.80	634,425.50	0.00	11,406.00	603,589.80	614,895.80	614,895.80	634,425.50	
2482	Material de señalización	12,750.00	18,095.60	30,845.60	4,750.00	0.00	0.00	0.00	0.00	4,750.00	4,750.00	0.00	0.00	4,750.00	4,750.00	30,845.60	0.00	0.00	0.00	0.00	0.00	4,750.00	
2483	Ardoles y peltos de envato	812,798.40	-225,363.50	587,434.90	584,564.90	0.00	0.00	0.00	0.00	0.00	584,564.90	0.00	0.00	584,564.90	0.00	584,564.90	0.00	0.00	0.00	0.00	0.00	584,564.90	
2480	Otros materiales y artículos	79,500.00	9,801.56	89,401.56	74,199.99	70,000.00	0.00	0.00	4,199.32	74,199.32	85,901.56	70,000.00	1,767.33	85,900.89	70,000.00	85,900.89	70,000.00	1,767.33	85,900.89	70,000.00	70,000.00	85,900.89	
2491	Materiales de construcción	77,900.00	9,801.56	87,401.56	74,199.99	70,000.00	0.00	0.00	4,199.32	74,199.32	85,901.56	70,000.00	1,767.33	85,900.89	70,000.00	85,900.89	70,000.00	1,767.33	85,900.89	70,000.00	70,000.00	85,900.89	
2492	Estructuras y manufacturas p	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	
2500	Productos químicos, farmacia	8,175.00	-3,425.00	4,750.00	2,861.59	8.00	0.00	0.00	0.00	2,861.59	4,275.00	8.00	1,613.41	2,861.59	4,275.00	3,138.59	8.00	1,613.41	2,861.59	2,861.59	2,861.59	3,138.59	
2501	Medicinas y productos farmac	8,175.00	-3,425.00	4,750.00	2,861.59	8.00	0.00	0.00	0.00	2,861.59	4,275.00	8.00	1,613.41	2,861.59	4,275.00	3,138.59	8.00	1,613.41	2,861.59	2,861.59	2,861.59	3,138.59	
2511	Medicinas y productos farmac	8,175.00	-3,425.00	4,750.00	2,861.59	8.00	0.00	0.00	0.00	2,861.59	4,275.00	8.00	1,613.41	2,861.59	4,275.00	3,138.59	8.00	1,613.41	2,861.59	2,861.59	2,861.59	3,138.59	
2600	Combustibles, lubricantes y	598,500.00	91,147.47	689,647.47	213,184.96	0.00	0.00	0.00	191,042.08	22,142.88	57,027.47	0.00	0.00	534,864.59	22,142.88	57,027.47	0.00	0.00	534,864.59	22,142.88	22,142.88	57,027.47	
2610	Combustibles, lubricantes y	598,500.00	91,147.47	689,647.47	213,184.96	0.00	0.00	0.00	191,042.08	22,142.88	57,027.47	0.00	0.00	534,864.59	22,142.88	57,027.47	0.00	0.00	534,864.59	22,142.88	22,142.88	57,027.47	
2611	Combustibles, lubricantes y	598,500.00	91,147.47	689,647.47	213,184.96	0.00	0.00	0.00	191,042.08	22,142.88	57,027.47	0.00	0.00	534,864.59	22,142.88	57,027.47	0.00	0.00	534,864.59	22,142.88	22,142.88	57,027.47	
2700	Vestuario, blancos, prendas	14,250.00	0.00	14,250.00	14,250.00	0.00	0.00	0.00	0.00	14,250.00	14,250.00	0.00	0.00	14,250.00	14,250.00	14,250.00	0.00	0.00	14,250.00	14,250.00	14,250.00	14,250.00	
2710	Vestuario y uniformes	14,250.00	0.00	14,250.00	14,250.00	0.00	0.00	0.00	0.00	14,250.00	14,250.00	0.00	0.00	14,250.00	14,250.00	14,250.00	0.00	0.00	14,250.00	14,250.00	14,250.00	14,250.00	
2711	Vestuario y uniformes	14,250.00	0.00	14,250.00	14,250.00	0.00	0.00	0.00	0.00	14,250.00	14,250.00	0.00	0.00	14,250.00	14,250.00	14,250.00	0.00	0.00	14,250.00	14,250.00	14,250.00	14,250.00	
2720	Prendas de seguridad y prote	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2721	Prendas de seguridad y prote	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2800	Materiales y suministros par	2,375.00	0.00	2,375.00	2,375.00	0.00	0.00	0.00	0.00	2,375.00	2,375.00	0.00	0.00	2,375.00	2,375.00	2,375.00	0.00	0.00	2,375.00	2,375.00	2,375.00	2,375.00	
2830	Prendas de protección para l	2,375.00	0.00	2,375.00	2,375.00	0.00	0.00	0.00	0.00	2,375.00	2,375.00	0.00	0.00	2,375.00	2,375.00	2,375.00	0.00	0.00	2,375.00	2,375.00	2,375.00	2,375.00	
2831	Prendas de protección para l	2,375.00	0.00	2,375.00	2,375.00	0.00	0.00	0.00	0.00	2,375.00	2,375.00	0.00	0.00	2,375.00	2,375.00	2,375.00	0.00	0.00	2,375.00	2,375.00	2,375.00	2,375.00	
2900	Herramientas, refacciones y	180,365.70	-13,129.30	167,175.80	123,988.46	52,979.99	7,810.29	2,615.34	62,223.06	60,773.40	150,002.28	52,979.99	23,346.05	89,228.89	60,773.40	150,002.28	52,979.99	23,346.05	89,228.89	60,773.40	60,773.40	77,946.92	
2910	Herramientas menores	15,350.00	1,635.62	17,165.62	13,725.30	0.00	2,615.34	0.00	2,615.34	11,109.95	13,725.30	0.00	0.00	2,615.34	11,109.95	13,725.30	0.00	0.00	2,615.34	11,109.95	11,109.95	14,570.49	



Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal
Ejercicio: 2014
Fecha: 10/04/2014 17:00 pm

Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Abril			Informe mensual: Marzo					Informe acumulado al mes de Marzo					Importe por ejercer A-K		
		Autorizado	Modificaciones	A	B	C	D	E	F=C+D+E	Variación B-F	Programado	G	H	I		J	K=H+J
2911	Reflexiones, accesos y/o	15,350.00	1,835.82	17,185.82	13,725.30	0.00	2,615.34	0.00	11,109.96	11,109.96	13,725.30	0.00	2,615.34	0.00	2,615.34	11,109.96	14,570.48
2920	Reflexiones y accesos tren	3,325.00	-389.01	2,935.99	1,315.00	83.99	0.00	0.00	1,231.01	83.99	1,519.99	83.99	110.00	85.99	279.98	1,231.01	2,650.01
2921	Reflexiones y accesos men	3,325.00	-389.01	2,935.99	1,315.00	83.99	0.00	0.00	1,231.01	83.99	1,519.99	83.99	110.00	85.99	279.98	1,231.01	2,650.01
2940	Reflexiones y accesos tren	69,770.70	5,716.39	75,487.09	59,373.33	52,914.00	704.68	0.00	53,616.68	5,754.65	70,324.09	53,164.88	2,586.56	8,816.00	64,569.44	5,754.65	10,917.65
2941	Reflexiones y accesos par	69,770.70	5,716.39	75,487.09	59,373.33	52,914.00	704.68	0.00	53,616.68	5,754.65	70,324.09	53,164.88	2,586.56	8,816.00	64,569.44	5,754.65	10,917.65
2960	Reflexiones y accesos men	31,075.00	-21,532.00	9,543.00	130.00	0.00	120.00	0.00	120.00	0.00	3,368.00	0.00	120.00	3,248.00	3,368.00	0.00	6,175.00
2961	Reflexiones y accesos men	31,075.00	-21,532.00	9,543.00	130.00	0.00	120.00	0.00	120.00	0.00	3,368.00	0.00	120.00	3,248.00	3,368.00	0.00	6,175.00
2970	Reflexiones y accesos men	29,450.00	-441.10	29,008.90	20,641.82	0.00	2,590.63	0.00	18,051.19	18,051.19	29,008.90	0.00	2,590.63	3,387.08	10,957.71	18,051.19	18,051.19
2990	Artículos para la emisión	29,450.00	-441.10	29,008.90	20,641.82	0.00	2,590.63	0.00	18,051.19	18,051.19	29,008.90	0.00	2,590.63	3,387.08	10,957.71	18,051.19	18,051.19
2991	Artículos para la emisión	29,450.00	-441.10	29,008.90	20,641.82	0.00	2,590.63	0.00	18,051.19	18,051.19	29,008.90	0.00	2,590.63	3,387.08	10,957.71	18,051.19	18,051.19
2992	Artículos para la emisión	31,335.00	1,680.00	33,015.00	28,423.01	0.00	1,779.44	0.00	24,626.59	24,626.59	32,065.00	0.00	4,609.43	2,828.96	7,438.41	24,626.59	25,576.59
3000	Otros emares	31,335.00	1,680.00	33,015.00	28,423.01	0.00	1,779.44	0.00	24,626.59	24,626.59	32,065.00	0.00	4,609.43	2,828.96	7,438.41	24,626.59	25,576.59
3060	Servicios generales	18,079,789.78	192,876.19	18,272,674.97	12,571,003.27	6,228,443.67	2,146,864.54	965,224.85	9,324,523.06	3,226,475.21	16,613,139.14	6,228,443.67	2,497,357.81	4,510,434.17	13,376,663.93	3,226,475.21	4,886,011.94
3100	Servicios básicos	918,704.07	440,282.48	1,358,986.55	754,679.52	978.00	893,265.28	95,643.34	897,479.66	97,999.92	1,137,241.98	1,542.05	869,202.74	269,397.27	1,086,142.06	97,999.92	270,844.49
3110	Energía eléctrica	235,900.00	37,983.00	273,883.00	108,639.07	0.00	66,093.19	66,093.19	66,093.19	42,545.86	223,653.00	0.00	0.00	181,117.12	181,117.12	42,545.86	92,768.89
3111	Servicio de energía eléctric	235,900.00	37,983.00	273,883.00	108,639.07	0.00	66,093.19	66,093.19	66,093.19	42,545.86	223,653.00	0.00	0.00	181,117.12	181,117.12	42,545.86	92,768.89
3120	Gas	0.00	510.00	510.00	9.95	0.00	0.00	0.00	9.95	0.00	510.00	0.00	0.00	500.05	500.05	9.95	9.95
3121	Gas	0.00	510.00	510.00	9.95	0.00	0.00	0.00	9.95	0.00	510.00	0.00	0.00	500.05	500.05	9.95	9.95
3130	Agua	19,000.00	7,164.00	26,164.00	26,164.00	0.00	0.00	0.00	0.00	0.00	26,164.00	0.00	0.00	26,164.00	26,164.00	0.00	0.00
3131	Servicio de agua	19,000.00	7,164.00	26,164.00	26,164.00	0.00	0.00	0.00	0.00	0.00	26,164.00	0.00	0.00	26,164.00	26,164.00	0.00	0.00
3140	Teléfono tradicional	483,024.00	392,261.73	875,285.73	542,392.78	0.00	542,392.60	0.00	542,392.60	5.18	744,529.73	0.00	744,529.55	0.00	744,529.55	5.18	120,761.18
3141	Servicio de telefonía conven	483,024.00	392,261.73	875,285.73	542,392.78	0.00	542,392.60	0.00	542,392.60	5.18	744,529.73	0.00	744,529.55	0.00	744,529.55	5.18	120,761.18
3160	Servicio de telecomunicaci	155,332.00	14,670.69	170,002.69	69,224.22	532.00	60,218.66	1,155.00	61,373.66	3,316.56	126,091.69	986.00	121,620.13	1,155.00	122,775.13	3,316.56	40,441.56
3161	Servicio de radiocalabaz	148,500.00	14,716.69	163,216.69	64,690.22	0.00	60,218.66	1,155.00	61,373.66	3,316.56	126,091.69	986.00	121,620.13	1,155.00	122,775.13	3,316.56	40,441.56
3162	Servicio de conducción de s	6,832.00	-46.00	6,786.00	4,534.00	532.00	0.00	0.00	532.00	4,122.00	5,820.00	986.00	0.00	730.00	1,790.00	4,122.00	5,690.00
3180	Servicios postales y telégra	17,448.07	-2,306.94	15,141.13	7,612.50	46.00	115.00	231.15	392.15	7,220.35	10,555.56	46.00	3,056.06	231.15	3,335.21	7,220.35	11,895.92
3181	Servicio postal y telegráf	17,448.07	-2,306.94	15,141.13	7,612.50	46.00	115.00	231.15	392.15	7,220.35	10,555.56	46.00	3,056.06	231.15	3,335.21	7,220.35	11,895.92
3200	Servicio de arrendamiento	1,665,971.68	398.72	1,666,370.40	1,095,003.84	0.00	0.00	513,878.10	513,878.10	581,125.74	1,246,292.96	0.00	0.00	665,167.24	665,167.24	581,125.74	1,001,203.16
3220	Arrendamiento de edificios	1,665,971.68	398.72	1,666,370.40	1,095,003.84	0.00	0.00	513,878.10	513,878.10	581,125.74	1,246,292.96	0.00	0.00	665,167.24	665,167.24	581,125.74	1,001,203.16
3221	Arrendamiento de edificios	1,665,971.68	398.72	1,666,370.40	1,095,003.84	0.00	0.00	513,878.10	513,878.10	581,125.74	1,246,292.96	0.00	0.00	665,167.24	665,167.24	581,125.74	1,001,203.16
3300	Servicios profesionales, ca	11,685,105.15	-82,245.13	11,512,790.02	7,967,289.04	6,042,431.49	1,121,151.37	155,349.22	7,318,932.08	648,456.86	11,115,541.19	6,042,431.49	1,136,914.45	3,287,739.29	10,467,044.23	648,456.86	1,645,675.79
3360	Servicio de apoyo administ	10,508,321.15	-140,980.13	10,367,341.02	7,496,266.30	6,042,431.49	1,121,151.37	38,826.46	7,200,493.24	295,670.96	10,239,515.19	6,042,431.49	1,136,914.45	2,704,302.28	9,943,647.23	295,670.96	424,593.79
3361	Servicio de apoyo administ	170,800.00	0.00	170,800.00	71,475.35	0.00	38,826.46	38,826.46	38,826.46	0.00	128,100.00	0.00	0.00	93,451.13	93,451.13	34,548.87	77,348.87
3362	Inscripciones de documentos of	10,286,521.15	-140,980.13	10,145,541.02	7,404,841.36	6,042,431.49	1,121,151.37	0.00	7,163,992.86	241,038.50	10,075,418.19	6,042,431.49	1,136,914.45	2,655,914.75	9,834,339.68	241,038.50	312,081.33
3363	Servicio de impresión de do	51,000.00	0.00	51,000.00	20,163.59	0.00	0.00	0.00	20,163.59	0.00	36,000.00	0.00	0.00	15,836.41	15,836.41	20,163.59	35,163.59
3380	Servicio de vigilancia	1,096,784.00	47,735.00	1,144,519.00	471,108.74	0.00	118,922.74	118,922.74	118,922.74	352,596.00	876,023.00	0.00	0.00	524,437.00	523,437.00	352,596.00	671,082.00



PP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2014

Fecha: 10/04/2014 17:00 pm

Partida	Objeto de gasto	Denominación	Presupuesto acumulado al mes de Abril					Informe mensual: Marzo					Informe acumulado al mes de Marzo					Importe por ejercer A-K
			Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	F+C+D+E	Verificación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K+H+J	Variación G-K	
3381	Servicios de vigilancia		1,096,734.00	47,735.00	1,144,519.00	471,108.74	118,527.74	118,527.74	352,586.00	0.00	0.00	876,023.00	0.00	0.00	523,437.00	523,437.00	352,586.00	821,092.00
3480	Servicios financieros, banca		84,900.00	84,841.52	169,741.52	167,575.96	5,800.00	5,800.00	138,447.34	16,759.12	8,280.86	169,286.52	16,759.12	8,280.86	30,819.18	138,447.34	138,447.34	138,922.34
3410	Servicios financieros y banc		1,900.00	3,010.00	4,910.00	4,435.00	0.00	4,435.12	6.88	4,428.12	0.00	4,435.00	4,428.12	0.00	4,428.12	4,428.12	6.88	481.88
3411	Servicios bancarios y financ		1,900.00	3,010.00	4,910.00	4,435.00	0.00	4,428.12	6.88	4,428.12	0.00	4,435.00	4,428.12	0.00	4,428.12	4,428.12	6.88	481.88
3450	Seguro de bienes patrimonia		48,250.00	89,881.00	138,131.00	138,440.44	0.00	138,440.44	126,239.94	0.00	0.00	138,131.00	3,631.00	0.00	11,891.06	126,239.94	126,239.94	126,239.94
3451	Seguros y fianzas		48,250.00	89,881.00	138,131.00	138,440.44	0.00	138,440.44	126,239.94	0.00	0.00	138,131.00	3,631.00	0.00	11,891.06	126,239.94	126,239.94	126,239.94
3470	Fletes y manobras		34,750.00	-8,048.48	26,701.52	26,700.52	0.00	26,700.52	8,700.00	8,700.00	5,800.00	26,700.52	8,700.00	0.00	14,500.00	14,500.00	12,200.52	12,200.52
3471	Fletes y manobras		34,750.00	-8,048.48	26,701.52	26,700.52	0.00	26,700.52	8,700.00	8,700.00	5,800.00	26,700.52	8,700.00	0.00	14,500.00	14,500.00	12,200.52	12,200.52
3500	Servicios de instalación, re		2,024,202.53	-278,377.83	2,644,804.70	2,085,177.77	169.89	375,664.46	141,804.12	517,628.57	1,272.99	2,274,595.23	2,722.99	386,877.54	304,445.59	697,648.03	1,577,548.20	1,948,858.67
3510	Conservación y mantenimiento		1,692,380.53	-386,630.44	1,305,569.09	1,287,778.23	0.00	0.00	1,800.00	1,800.00	1,800.00	1,287,778.23	0.00	0.00	1,800.00	1,800.00	1,800.00	1,303,760.09
3511	Reparación y mantenimiento d		660,653.24	-208,151.44	471,501.80	465,119.94	0.00	0.00	1,800.00	1,800.00	1,800.00	465,119.94	0.00	0.00	1,800.00	1,800.00	1,800.00	469,701.80
3512	Adaptación de locales, alicat		1,011,727.29	-177,679.00	834,058.29	822,658.29	0.00	0.00	0.00	0.00	0.00	822,658.29	0.00	0.00	13,489.99	13,489.99	11,900.01	25,864.81
3520	Instalación, reparación y ma		28,050.00	11,314.89	39,364.89	25,400.00	0.00	13,489.99	25,400.00	13,489.99	13,489.99	25,400.00	0.00	0.00	13,489.99	13,489.99	11,900.01	25,864.81
3521	Reparación, mantenimiento e		28,050.00	11,314.89	39,364.89	25,400.00	0.00	13,489.99	25,400.00	13,489.99	13,489.99	25,400.00	0.00	0.00	13,489.99	13,489.99	11,900.01	25,864.81
3530	Instalación, reparación y ma		25,775.00	10,000.00	35,775.00	22,925.00	0.00	0.00	0.00	0.00	22,925.00	22,925.00	0.00	0.00	0.00	0.00	22,925.00	35,775.00
3531	Reparación, instalación y ma		25,775.00	10,000.00	35,775.00	22,925.00	0.00	0.00	0.00	0.00	22,925.00	22,925.00	0.00	0.00	0.00	0.00	22,925.00	35,775.00
3550	Reparación y mantenimiento d		592,830.00	77,137.81	669,967.81	447,168.00	169.89	357,063.23	54,704.12	411,937.34	35,200.66	472,148.00	2,722.99	357,103.83	77,090.52	436,917.34	35,200.66	233,070.47
3551	Reparación y mantenimiento d		592,830.00	77,137.81	669,967.81	447,168.00	169.89	357,063.23	54,704.12	411,937.34	35,200.66	472,148.00	2,722.99	357,103.83	77,090.52	436,917.34	35,200.66	233,070.47
3570	Instalación, reparación y ma		16,625.00	0.00	16,625.00	16,625.00	0.00	0.00	0.00	0.00	16,625.00	16,625.00	0.00	0.00	0.00	0.00	16,625.00	16,625.00
3571	Reparación, instalación y ma		16,625.00	0.00	16,625.00	16,625.00	0.00	0.00	0.00	0.00	16,625.00	16,625.00	0.00	0.00	0.00	0.00	16,625.00	16,625.00
3580	Servicios de limpieza y mane		524,892.00	0.00	524,892.00	270,789.92	0.00	0.00	85,300.00	85,300.00	185,489.02	415,044.00	0.00	0.00	229,554.98	229,554.98	185,489.02	295,337.02
3581	Servicios de limpieza, lim		524,892.00	0.00	524,892.00	270,789.92	0.00	0.00	85,300.00	85,300.00	185,489.02	415,044.00	0.00	0.00	229,554.98	229,554.98	185,489.02	295,337.02
3590	Servicios de fomento y fu		43,700.00	10,000.00	53,700.00	24,492.52	0.00	5,091.24	5,091.24	5,091.24	19,401.28	34,675.00	0.00	0.00	16,273.72	19,401.28	16,273.72	38,458.28
3591	Servicios de fomento y fu		43,700.00	10,000.00	53,700.00	24,492.52	0.00	5,091.24	5,091.24	5,091.24	19,401.28	34,675.00	0.00	0.00	16,273.72	19,401.28	16,273.72	38,458.28
3600	Servicios de comunicación so		31,500.00	-3,012.06	28,487.94	11,997.18	0.00	11,997.18	0.00	11,997.18	0.00	12,414.78	0.00	0.00	417.60	12,414.78	0.00	16,872.56
3610	Difusión por radio, televi		28,500.00	-1,512.06	26,987.94	11,997.18	0.00	11,997.18	0.00	11,997.18	0.00	12,414.78	0.00	0.00	417.60	12,414.78	0.00	16,872.56
3611	Difusión por radio, televi		28,500.00	-1,512.06	26,987.94	11,997.18	0.00	11,997.18	0.00	11,997.18	0.00	12,414.78	0.00	0.00	417.60	12,414.78	0.00	16,872.56
3612	Publicaciones oficiales y de		3,000.00	-1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
3640	Servicios de relevo de fot		3,000.00	-1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
3641	Servicios de fotografía		3,000.00	-1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
3700	Servicios de traslado y vi		350,414.40	33,558.76	383,973.16	173,908.41	43,899.37	6,786.52	58,725.89	114,852.97	246,973.51	84,453.47	22,852.00	27,485.52	134,790.99	114,169.52	246,973.51	246,162.17
3710	Paquetes aéreos		43,000.00	-11,081.00	31,919.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	3,169.00	0.00	0.00	3,169.00	12,000.00	0.00	28,750.00
3711	Transportación aérea		43,000.00	-11,081.00	31,919.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	3,169.00	0.00	0.00	3,169.00	12,000.00	0.00	28,750.00
3720	Paquetes terrestres		153,710.00	19,601.28	173,311.28	75,807.28	29,440.37	3,498.00	32,928.37	10,300.00	53,962.37	18,300.00	0.00	0.00	71,862.37	42,878.91	10,300.00	101,448.91
3721	Gastos de traslado por via t		153,710.00	19,601.28	173,311.28	75,807.28	29,440.37	3,498.00	32,928.37	10,300.00	53,962.37	18,300.00	0.00	0.00	71,862.37	42,878.91	10,300.00	101,448.91



GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22700000000 Consejería Jurídica del Ejecutivo Estatal
Ejercicio: 2014
Fecha: 10/04/2014 17:00 pm

GRANDE

Partida	Denominación	Presupuesto acumulado al mes de Abril				Informe mensual: Marzo										Informe acumulado al mes de Marzo			Importe por ejercer A-K
		Autorizado	Modificaciones	Modificado	B	Comprometido C	Devengado D	Pagado E	Ejercido F+C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K+H+J	Variación G-K			
3750	Viajes en el país	115,913.40	14,369.48	130,282.88	66,837.13	14,459.00	0.00	2,686.52	17,147.52	52,789.61	52,789.61	0.00	2,686.52	30,410.62	30,410.62	52,789.61	98,872.26		
3751	Viajes nacionales	115,913.40	14,369.48	130,282.88	66,837.13	14,459.00	0.00	2,686.52	17,147.52	52,789.61	52,789.61	0.00	2,686.52	30,410.62	30,410.62	52,789.61	98,872.26		
3760	Viajes en el extranjero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3761	Viajes en el extranjero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3790	Otros servicios de traslado	37,791.00	10,669.00	48,460.00	15,164.00	0.00	4,552.00	4,098.00	8,650.00	6,514.00	35,863.00	4,552.00	24,797.00	29,349.00	29,349.00	6,514.00	19,111.00		
3791	Otros servicios de traslado	37,791.00	10,669.00	48,460.00	15,164.00	0.00	4,552.00	4,098.00	8,650.00	6,514.00	35,863.00	4,552.00	24,797.00	29,349.00	29,349.00	6,514.00	19,111.00		
3800	Servicios oficiales	93,100.00	-76,512.02	17,587.98	17,587.98	0.00	0.00	0.00	0.00	17,587.98	17,587.98	0.00	0.00	0.00	0.00	17,587.98	17,587.98		
3800	Gastos de orden social y cul	74,100.00	-74,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3821	Gastos de ceremonias oficial	74,100.00	-74,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3830	Congresos y convenciones	19,000.00	-1,412.02	17,587.98	17,587.98	0.00	0.00	0.00	0.00	17,587.98	17,587.98	0.00	0.00	0.00	0.00	17,587.98	17,587.98		
3831	Congresos y convenciones	19,000.00	-1,412.02	17,587.98	17,587.98	0.00	0.00	0.00	0.00	17,587.98	17,587.98	0.00	0.00	0.00	0.00	17,587.98	17,587.98		
3900	Otros servicios generales	413,820.95	83,042.35	496,863.30	248,088.27	124,002.79	14,183.77	47,863.55	166,763.02	101,925.53	391,124.97	150,962.73	62,254.94	208,389.43	208,389.43	151,925.53	207,563.88		
3920	Impuestos y derechos	124,142.00	33,018.48	157,160.48	135,786.79	47,200.00	1,670.40	47,806.00	96,676.40	39,110.39	141,978.84	47,200.00	5,846.40	102,868.45	102,868.45	35,110.39	54,292.03		
3922	Otros impuestos y derechos	124,142.00	33,018.48	157,160.48	135,786.79	47,200.00	1,670.40	47,806.00	96,676.40	39,110.39	141,978.84	47,200.00	5,846.40	102,868.45	102,868.45	35,110.39	54,292.03		
3990	Otros servicios generales	289,678.95	50,023.87	339,702.82	152,301.78	77,402.70	12,523.37	157.55	90,086.62	62,815.16	249,146.13	103,762.73	56,408.04	186,330.97	186,330.97	62,815.16	153,371.85		
3991	Cuotas y suscripciones	11,400.00	3,160.00	14,560.00	5,180.00	0.00	3,160.00	0.00	3,160.00	2,020.00	14,560.00	9,380.00	3,160.00	12,540.00	12,540.00	2,020.00	2,020.00		
3992	Gastos de servicios menores	278,278.95	46,863.87	325,142.82	147,121.78	77,402.70	9,363.37	157.55	86,926.62	60,795.16	234,586.13	94,382.73	53,248.04	173,296.97	173,296.97	60,795.16	151,351.85		
4000	Transferencias, asignaciones	691,815.00	0.00	691,815.00	686,815.00	0.00	0.00	16,340.94	16,340.94	0.00	686,815.00	0.00	0.00	16,340.94	16,340.94	670,474.06	675,474.06		
4400	Ayudas sociales	691,815.00	0.00	691,815.00	686,815.00	0.00	0.00	16,340.94	16,340.94	0.00	686,815.00	0.00	0.00	16,340.94	16,340.94	670,474.06	675,474.06		
4410	Ayudas sociales a personas	691,815.00	0.00	691,815.00	686,815.00	0.00	0.00	16,340.94	16,340.94	0.00	686,815.00	0.00	0.00	16,340.94	16,340.94	670,474.06	675,474.06		
4413	Gastos relacionados con los	691,815.00	0.00	691,815.00	686,815.00	0.00	0.00	16,340.94	16,340.94	0.00	686,815.00	0.00	0.00	16,340.94	16,340.94	670,474.06	675,474.06		
5000	Bienes muebles, inmuebles e	0.00	510,160.00	510,160.00	510,160.00	0.00	0.00	0.00	0.00	510,160.00	510,160.00	0.00	0.00	0.00	0.00	510,160.00	510,160.00		
5100	Mobiliario y equipo de admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5110	Mueble de oficina y estante	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5111	Muebles y estantes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5190	Equipo de cómputo y de libro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5151	Bienes informáticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5400	Vehículos y equipo de transp	0.00	510,160.00	510,160.00	510,160.00	0.00	0.00	0.00	0.00	510,160.00	510,160.00	0.00	0.00	0.00	0.00	510,160.00	510,160.00		
5410	Vehículos y equipo terrestre	0.00	510,160.00	510,160.00	510,160.00	0.00	0.00	0.00	0.00	510,160.00	510,160.00	0.00	0.00	0.00	0.00	510,160.00	510,160.00		
5411	Vehículos y equipo de base	0.00	510,160.00	510,160.00	510,160.00	0.00	0.00	0.00	0.00	510,160.00	510,160.00	0.00	0.00	0.00	0.00	510,160.00	510,160.00		



GOBIERNO DEL
ESTADO DE MÉXICO

GRANDE

PPP-12d
Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal
Ejercicio: 2014
Fecha: 10/04/2014 17:00 pm

Partida	Presupuesto acumulado al mes de Abril		Informe mensual: Marzo				Informe acumulado al mes de Marzo				Importe por ejercer A-K		
	Autorizado	Modificaciones	Programado	Comprometido	Devengado	Pagado	Programado	Comprometido	Devengado	Pagado		Ejercido	Variación
Denominación	A		B	C	D	E	F	G	H	I	J	K-H+J	G-K

ELABORÓ:
Juan Velazquez

L.C. MARIA ANGÉLICA VILLALVA VELÁZQUEZ
JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

REVISÓ:
Fernando Mondragon
Lic. FERNANDO MONDRAGON CABRERO
COORDINADOR ADMINISTRATIVO

AUTORIZÓ:
Luz María Zarza Delgado
Dra. en D. LUZ MARIA ZARZA DELGADO
CONSEJERA JURÍDICA