



GOBIERNO DEL
ESTADO DE MEXICO

PPP-12d

GRANDE

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22700000000 Consejería Jurídica del Ejecutivo Estatal
Ejercicio: 2014
Fecha: 09/07/2014 12:08 pm

Partida	Objeto de gasto	Presupuesto acumulado al mes de Agosto				Informe mensual: Junio							Informe acumulado al mes de Junio			Importe por ejercer A-K					
		Autorizado	Modificaciones	Modificado	B	Programado	C	Devengado	D	E	Pagado	F+C+D+E	Variación B+F	Programado	G		H	Comprometido	I	Devengado	J
	Total	200,962,709.86	44,626,007.31	245,590,717.17	31,673,821.37	1,955,145.72	1,344,320.65	22,426,614.62	24,826,480.39	8,716,346.59	195,956,222.18	35,806,183.45	5,600,645.21	146,821,851.45	189,348,680.11	7,567,643.07	37,202,627.00				
1000	Servicios personales	167,732,232.44	11,674,376.16	179,413,608.60	21,229,943.79	7,680.87	415,400.76	21,108,593.61	21,531,675.24	-361,732.65	13,245,959,97.01	57,608.38	2,138,109.60	135,704,914.44	137,980,629.42	-3,615,532.41	41,512,979.38				
1100	Remuneraciones al personal	71,348,349.33	3,576,844.61	74,945,193.94	9,603,170.56	0.00	0.00	9,499,851.35	9,499,851.35	108,219.21	55,896,048.44	42,145.94	0.00	56,629,715.71	56,671,881.65	-775,813.21	18,273,332.19				
1130	Sueldo base al personal por	71,348,349.33	3,576,844.61	74,945,193.94	9,603,170.56	0.00	0.00	9,499,851.35	9,499,851.35	108,219.21	55,896,048.44	42,145.94	0.00	56,629,715.71	56,671,881.65	-775,813.21	18,273,332.19				
1131	Sueldo base																				
1200	Remuneraciones al personal	0.00	3,667,055.66	3,667,055.66	446,593.66	0.00	0.00	294,342.25	294,342.25	152,252.80	152,252.80	0.00	0.00	929,282.32	2,301,544.24	2,377,773.34					
1220	Sueldos base al personal eve	0.00	3,667,055.66	3,667,055.66	446,593.66	0.00	0.00	294,342.25	294,342.25	152,252.80	152,252.80	0.00	0.00	929,282.32	2,301,544.24	2,377,773.34					
1300	Remuneraciones adicionales y	82,135,738.91	3,352,807.83	85,488,546.74	6,705,407.31	7,680.87	111,893.64	7,380,434.48	7,480,008.99	-774,001.68	46,583,332.87	15,462.44	744,203.10	52,118,423.50	52,879,179.04	-4,295,246.17	12,610,067.70				
1310	Primas por años de servicio	864,872.60	138,063.15	1,002,935.75	111,459.90	0.00	44,383.92	188,468.10	212,850.02	-101,390.12	861,718.05	0.00	229,997.04	994,185.66	1,234,182.70	-362,463.85	121,246.95				
1311	Prima por años de servicio	864,872.60	138,063.15	1,002,935.75	111,459.90	0.00	44,383.92	188,468.10	212,850.02	-101,390.12	861,718.05	0.00	229,997.04	994,185.66	1,234,182.70	-362,463.85	121,246.95				
1312	Prima de antigüedad	46,869.20	86,493.94	133,363.14	0.00	0.00	44,383.92	0.00	44,383.92	-7,399.00	66,071.94	0.00	0.00	110,650.59	229,997.04	-106,351.20	-4,633.90				
1313	Prima adicional por permanen	109,010.00	-15,685.96	93,324.04	8,271.00	0.00	0.00	0.00	15,685.96	-7,399.00	66,071.94	0.00	0.00	110,650.59	229,997.04	-106,351.20	-4,633.90				
1320	Primas de vacaciones, donati	14,148,865.48	677,131.90	14,826,997.38	742,646.90	7,680.87	67,260.72	557,827.38	633,017.97	109,931.83	9,844,140.31	15,462.44	474,010.46	9,146,599.39	9,626,072.31	8,060.20	5,169,295.07				
1321	Prima vacacional	3,758,675.35	333,759.43	4,092,434.78	23,750.00	0.00	15,102.80	5,601.97	20,704.77	3,045.23	92,537.17	0.00	80,664.61	75,018.32	155,662.93	-61,145.76	3,036,751.85				
1322	Agonawab	5,665,678.05	633,566.34	6,319,244.39	4,032.45	0.00	30,246.71	17,477.19	63,197.83	-49,819.91	6,319,244.39	0.00	317,742.09	6,208,592.89	6,526,304.98	-207,060.59	-207,060.59				
1323	Agonawab de eventuales	0.00	121,586.91	121,586.91	113,796.91	7,680.87	0.00	77,696.96	85,377.83	28,419.08	121,586.91	15,462.44	0.00	77,696.96	93,189.40	-26,427.51	26,427.51				
1324	Vacaciones no disfrutadas po	3,800.00	61,773.13	65,573.13	0.00	0.00	16,160.21	4,540.51	20,700.72	-20,700.72	64,672.13	0.00	75,633.76	55,402.05	131,035.83	-66,412.70	-65,462.70				
1325	Prima donatival	4,720,712.08	493,553.91	4,227,158.17	601,070.54	0.00	0.00	452,510.75	452,510.75	148,559.79	3,046,146.91	0.00	0.00	2,729,889.17	2,729,889.17	316,299.74	1,497,260.00				
1340	Compensaciones	47,022,000.83	2,538,312.78	49,560,313.61	5,851,297.51	0.00	0.00	6,634,141.00	6,634,141.00	-762,843.49	30,078,073.51	0.00	40,285.58	41,978,638.45	42,016,974.03	-3,940,860.52	7,541,388.58				
1342	Compensación por servicios e	0.00	62.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00	62.00	62.00	-0.00	62.00				
1344	Compensación por retribució	9,334,693.00	948,724.53	10,283,417.53	1,255,575.08	0.00	0.00	1,514,015.89	1,514,015.89	-258,440.61	7,869,946.13	0.00	0.00	9,044,896.19	9,044,896.19	-1,93,950.06	1,238,521.34				
1345	Gratificación	32,420,604.55	1,762,815.90	34,183,360.45	4,301,839.41	0.00	0.00	4,630,592.58	4,630,592.58	-328,723.17	25,898,961.15	0.00	0.00	28,082,652.39	28,082,652.39	-2,183,691.24	6,191,308.06				
1346	Gratificación por comenio	4,685,000.68	-188,641.93	4,496,358.75	280,891.52	0.00	0.00	473,654.23	473,654.23	-192,762.71	3,769,720.76	0.00	40,285.58	4,133,308.91	4,172,884.49	-414,160.74	323,074.26				
1347	Gratificación por producció	468,765.00	15,118.98	483,883.98	0.00	0.00	0.00	0.00	0.00	0.00	483,883.98	0.00	0.00	623,422.46	623,422.46	-139,538.48	-139,538.48				
1349	Estudios superiores	112,537.60	93.30	112,630.90	12,971.50	0.00	0.00	15,868.50	15,868.50	-2,917.00	84,486.50	0.00	0.00	94,669.50	94,669.50	-10,172.00	17,862.40				
1400	Aportaciones de seguridad so	23,079,505.00	1,024,524.26	24,104,029.26	3,266,286.86	0.00	0.00	3,189,930.35	3,189,930.35	77,336.51	18,440,626.22	0.00	186,842.61	18,300,160.53	18,488,446.14	-439,419.92	5,709,833.12				
1410	Cuotas de seguridad de salud	10,866,072.00	843,884.18	11,710,000.00	3,001,576.78	0.00	0.00	3,188,930.35	3,188,930.35	-157,353.57	17,956,336.14	0.00	0.00	18,300,160.53	18,300,160.53	-696,887.39	5,621,685.65				
1413	Cuotas al sistema solidario	7,786,645.00	861,911.50	8,648,556.50	1,073,845.04	0.00	0.00	1,156,637.48	1,156,637.48	-11,185.44	8,374,204.55	0.00	0.00	8,804,356.34	8,804,356.34	-430,151.79	2,441,645.27				
1414	Cuotas del sistema de capta	2,072,788.00	-532,190.46	1,540,597.54	180,140.78	0.00	0.00	154,113.08	154,113.08	25,427.88	994,828.32	0.00	0.00	863,715.14	863,715.14	-100,940.48	143,426.66				
1415	Aportaciones para financiar	1,083,146.00	23,995.80	1,107,141.80	143,427.37	0.00	0.00	210,634.86	210,634.86	-47,206.89	822,774.66	0.00	0.00	963,715.14	963,715.14	-100,940.48	143,426.66				
1416	Riesgo de trabajo	1,276,856.00	110,327.73	1,387,183.73	172,700.18	0.00	0.00	194,366.66	194,366.66	-21,698.48	1,049,876.19	0.00	0.00	1,046,193.52	1,046,193.52	3,792.57	340,990.11				
1440	Aportaciones para seguros	94,050.00	180,540.08	274,590.08	234,690.08	0.00	0.00	253,890.08	253,890.08	234,690.08	253,890.08	0.00	186,842.61	186,842.61	66,847.47	87,747.47					
1441	Seguros y fianzas	94,050.00	180,540.08	274,590.08	234,690.08	0.00	0.00	253,890.08	253,890.08	234,690.08	253,890.08	0.00	186,842.61	186,842.61	66,847.47	87,747.47					



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		Autorizado	Modificaciones	Modificado	A	B	C	D	E	F=C+D+E	B-F	Variación	G	H		I	J
1500	Otras prestaciones sociales	9,876,871.38	-317,629.86	9,559,241.52	0.00	1,116,234.16	303,287.12	762,303.35	1,095,870.47	110,103.89	7,207,794.02	0.00	1,006,873.89	6,165,245.64	7,272,319.53	-165,125.51	2,189,311.87
1510	Cuentas para el fondo de ahorro	2,875,634.20	-337,648.03	2,537,986.17	0.00	365,311.40	0.00	200,769.34	200,769.34	164,542.06	1,725,411.79	0.00	292,861.29	1,217,796.52	1,510,657.91	214,753.88	1,027,327.26
1511	Cuentas para fondo de ahorro	952,282.20	-553,148.13	699,133.07	0.00	119,762.30	0.00	9,857.14	9,857.14	109,895.79	444,022.47	0.00	292,861.29	62,709.85	355,571.14	89,451.23	343,051.93
1512	Seguro de separación individual	1,923,352.00	-84,498.90	1,838,853.10	0.00	245,548.47	0.00	190,912.20	190,912.20	54,638.27	1,281,389.32	0.00	0.00	1,155,088.77	1,155,088.77	126,302.55	663,765.33
1520	Indemnizaciones	0.00	23,344.92	23,344.92	0.00	0.00	22,345.00	0.00	22,345.00	-22,345.00	0.00	0.00	45,889.92	0.00	45,889.92	-22,345.00	-22,345.00
1521	Indemnización por accidentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,344.92	0.00	23,344.92	0.00	0.00
1522	Liquidaciones por indemnización	0.00	23,344.92	23,344.92	0.00	0.00	22,345.00	0.00	22,345.00	-43,000.00	0.00	0.00	0.00	194,500.00	194,500.00	-43,000.00	-43,000.00
1530	Prestaciones y haberes de personal	81,000.00	81,000.00	81,000.00	0.00	43,000.00	43,000.00	0.00	43,000.00	-43,000.00	81,000.00	0.00	164,500.00	0.00	164,500.00	-43,000.00	-43,000.00
1540	Prestaciones contractuales	3,282,208.50	-421,133.77	2,861,074.73	0.00	242,513.44	238,162.12	0.00	238,162.12	4,351.32	2,307,844.73	0.00	703,922.68	1,860,191.12	2,694,103.80	-356,159.07	196,884.83
1541	Becas para hijos de trabajadores	28,500.00	-15,075.00	13,425.00	0.00	0.00	0.00	0.00	0.00	14,250.00	14,250.00	0.00	0.00	0.00	0.00	14,250.00	0.00
1542	Días del maestro y del servidor	493,263.50	247,377.48	740,640.98	0.00	0.00	0.00	0.00	0.00	0.00	740,640.98	0.00	0.00	789,666.01	789,666.01	-49,025.03	-49,025.03
1546	Otros gastos derivados de servicios	15,075.00	-638,932.25	2,106,177.75	0.00	226,263.44	238,162.12	0.00	238,162.12	-9,899.68	1,550,053.75	0.00	0.00	0.00	0.00	0.00	0.00
1590	Otras prestaciones sociales	2,744,770.00	336,803.96	4,049,832.58	0.00	509,209.32	0.00	501,594.01	501,594.01	6,615.31	3,070,062.58	0.00	0.00	2,897,967.90	2,897,967.90	-321,304.04	231,739.96
1591	Elaboración de tesis	5,700.00	-5,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1592	Seguros de vida	0.00	7.57	7.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1593	Vivienda	108,800.00	-17,880.54	90,919.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1595	Dispersa	3,598,528.00	300,376.05	3,958,904.05	0.00	495,883.68	0.00	7,290.64	7,290.64	5,025.00	63,719.46	0.00	0.00	44,105.82	44,105.82	19,613.64	46,813.64
1700	Pago de estimulos a servidores	1,186,718.20	372,793.65	1,559,511.85	0.00	87,469.25	0.00	494,303.37	494,303.37	1,590.31	3,006,305.55	0.00	0.00	2,943,854.51	2,943,854.51	62,511.04	1,015,051.04
1710	Estimulos	1,186,718.20	372,793.65	1,559,511.85	0.00	87,469.25	0.00	494,303.37	494,303.37	1,590.31	3,006,305.55	0.00	0.00	2,943,854.51	2,943,854.51	62,511.04	1,015,051.04
1711	Reconocimiento a servidores	0.00	925.14	925.14	0.00	0.00	0.00	62,571.83	62,571.83	24,897.42	1,316,178.65	0.00	0.00	1,558,516.98	1,558,516.98	-242,338.13	994.87
1712	Estimulos por puntualidad y otros	1,186,718.20	371,868.51	1,558,586.71	0.00	87,469.25	0.00	62,571.83	62,571.83	24,897.42	1,315,257.71	0.00	0.00	1,558,516.98	1,558,516.98	-242,338.13	994.87
1800	Impuesto sobre nóminas y otros	0.00	1,290.05	1,290.05	0.00	0.00	0.00	0.00	0.00	0.00	825.14	0.00	0.00	0.00	0.00	825.14	825.14
1820	Otros impuestos derivados de nóminas	0.00	1,290.05	1,290.05	0.00	0.00	0.00	0.00	0.00	0.00	825.14	0.00	0.00	0.00	0.00	825.14	825.14
1821	Impuesto sobre la renta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	Materiales y suministros	7,217,235.45	827,858.73	8,045,094.18	0.00	1,290.05	0.00	226,271.57	965,992.21	492,662.89	7,099,888.18	0.00	665,399.32	1,467,631.16	5,885,299.24	1,124,589.84	2,159,894.84
2100	Materiales, útiles y equipos	4,433,519.00	833,144.42	5,266,663.42	0.00	1,019,294.80	378,316.51	27,208.52	662,293.20	337,801.60	4,614,322.62	0.00	3,399,552.87	253,099.96	4,214,577.04	399,744.88	1,052,866.38
2110	Materiales y útiles de oficina	1,933,665.00	300,433.84	2,234,098.84	0.00	1,093.30	3,438.82	4,805.76	9,327.88	268,404.13	1,812,573.84	0.00	1,400,133.26	24,435.54	1,503,922.21	306,651.63	390,176.63
2111	Materiales y útiles de oficina	1,461,657.00	147,626.64	1,609,283.64	0.00	1,093.30	1,569.87	4,805.76	7,498.93	88,394.73	1,542,557.64	0.00	1,314,799.21	22,868.79	1,413,915.41	126,642.23	185,367.23
2112	Enseres de oficina	132,000.00	152,808.20	284,808.20	0.00	0.00	1,838.95	0.00	1,838.95	180,009.40	270,016.20	0.00	85,374.05	2,566.00	90,006.80	160,000.00	194,809.40
2120	Materiales y útiles de imprenta	1,933,665.00	868,216.43	2,801,881.43	0.00	590,863.68	328,772.72	0.00	584,400.00	6,563.68	751,413.28	0.00	380,627.28	64.00	743,732.20	7,681.00	441,901.08
2121	Materiales y útiles de imprenta	883,671.75	-15,455.32	868,216.43	0.00	157,627.28	242,372.72	0.00	400,000.00	4,510.83	552,716.43	0.00	264,460.92	64.00	547,888.20	5,629.23	321,128.23
2122	Materiales de bota, cine y grabación	289,000.00	28,446.85	317,446.85	0.00	186,452.85	86,400.00	0.00	184,400.00	2,052.85	198,696.85	0.00	98,000.00	64.00	198,640.85	2,052.85	120,602.85
2140	Materiales (útiles y equipos)	1,389,337.25	553,891.20	1,943,228.45	0.00	123,404.40	45,820.00	15,152.80	60,972.80	62,431.60	1,821,905.05	0.00	1,449,729.13	135,439.07	1,701,096.30	63,889.75	165,152.15

SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
SECRETARÍA DE ECONOMÍA Y FOMENTO PÚBLICO
PASADISE DE LOS MATEJUNOS NÚMERO 660. COLONIA LA TERESONA
TOLUCA, ESTADO DE MEXICO
CODIGO POSTAL 50000



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2141	Materiales y útiles para el	1,360,337.25	553,891.20	1,823,246.45	0.00	123,494.40	46,820.00	15,152.89	60,372.80	62,431.60	1,821,805.05	1,448,729.13	173,828.10	135,439.07	1,758,096.30	63,808.75	155,132.15
2150	Material de impresión e informática	16,500.00	-12,600.00	3,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00
2151	Materiales de información	16,500.00	-12,600.00	3,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00
2160	Materiales de imprenta	260,249.00	-17,516.15	242,732.85	47.19	16,194.71	265.37	7,249.96	7,592.52	8,602.19	217,429.85	169,063.00	1,519.85	38,243.48	208,883.33	8,602.52	33,966.52
2161	Materiales y equipos de limpieza	260,249.00	-17,516.15	242,732.85	47.19	16,194.71	265.37	7,249.96	7,592.52	8,602.19	217,429.85	169,063.00	1,519.85	38,243.48	208,883.33	8,602.52	33,966.52
2170	Materiales y útiles de enseñanza	21,079.99	-4,056.00	17,023.99	0.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	17,023.99
2171	Materiales educativos	21,079.99	-4,056.00	17,023.99	0.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	17,023.99
2200	Alimentos y utensilios	84,759.86	27,138.63	111,898.49	2,777.06	42,492.27	5,528.83	543.96	8,641.73	33,646.54	96,085.63	12,777.00	31,898.81	11,785.10	56,444.11	33,646.54	55,441.52
2210	Productos alimenticios para	79,425.00	27,896.61	107,321.61	1,063.00	40,431.84	5,194.40	543.90	5,791.30	33,640.54	86,471.61	11,063.00	29,998.97	11,785.10	52,831.07	33,640.54	54,480.54
2211	Productos alimenticios para	79,425.00	27,896.61	107,321.61	1,063.00	40,431.84	5,194.40	543.90	5,791.30	33,640.54	86,471.61	11,063.00	29,998.97	11,785.10	52,831.07	33,640.54	54,480.54
2230	Utensilios para el servicio	5,325.00	-760.98	4,564.02	1,714.00	2,059.43	336.43	0.00	2,059.43	0.00	3,614.02	1,714.00	1,889.04	0.00	3,613.04	0.98	950.98
2231	Utensilios para el servicio	5,325.00	-760.98	4,564.02	1,714.00	2,059.43	336.43	0.00	2,059.43	0.00	3,614.02	1,714.00	1,889.04	0.00	3,613.04	0.98	950.98
2400	Materiales y artículos de co	1,138,782.66	-131,142.33	1,007,640.33	7,428.43	71,819.75	13,484.34	9,248.81	36,239.58	40,741.17	892,148.07	261,237.84	37,571.85	85,466.16	384,235.85	597,532.82	623,341.42
2450	Vehículos y productos de venta	0.00	8,166.40	8,166.40	0.00	0.00	0.00	0.00	0.00	0.00	8,166.40	0.00	8,166.40	0.00	8,166.40	0.00	8,166.40
2451	Vehículos y productos de venta	0.00	8,166.40	8,166.40	0.00	0.00	0.00	0.00	0.00	0.00	8,166.40	0.00	8,166.40	0.00	8,166.40	0.00	8,166.40
2460	Materiales eléctricos y electrónicos	131,184.20	50,717.19	181,901.39	779.52	22,320.87	13,185.34	5,163.20	18,139.06	3,182.81	224,546.37	158,766.56	26,469.12	37,565.23	226,800.91	3,182.81	11,004.48
2461	Materiales eléctricos y electrónicos	131,184.20	50,717.19	181,901.39	779.52	22,320.87	13,185.34	5,163.20	18,139.06	3,182.81	224,546.37	158,766.56	26,469.12	37,565.23	226,800.91	3,182.81	11,004.48
2480	Materiales complementarios	876,096.40	-217,992.02	658,104.38	0.00	37,552.04	0.00	0.00	0.00	37,552.04	642,572.80	20,000.00	870.00	29,681.76	56,471.76	592,101.04	608,234.62
2481	Materiales complementarios	876,096.40	-217,992.02	658,104.38	0.00	37,552.04	0.00	0.00	0.00	37,552.04	642,572.80	20,000.00	870.00	29,681.76	56,471.76	592,101.04	608,234.62
2482	Materiales de señalización	31,300.00	32,482.38	63,782.38	0.00	27,652.04	0.00	0.00	0.00	27,652.04	36,873.80	20,000.00	870.00	21,150.00	20,475.00	20,475.00	22,175.00
2483	Ardores y planas de enbala	823,824.00	-272,524.40	551,299.60	0.00	0.00	0.00	0.00	0.00	0.00	36,873.80	20,000.00	870.00	21,150.00	20,475.00	20,475.00	22,175.00
2490	Otros materiales y artículos	81,900.00	27,983.10	109,883.10	6,646.81	11,337.84	299.00	0.00	0.00	0.00	544,074.00	20,000.00	0.00	6,451.78	29,321.78	27,652.04	34,460.62
2491	Materiales de construcción	77,900.00	16,127.84	94,027.84	106.91	107.58	0.00	0.00	106.91	0.07	50,827.84	77,726.28	1,767.33	14,133.58	93,827.17	2,008.32	4,006.32
2492	Estructuras y manufacturas p	4,000.00	11,235.26	15,235.26	6,540.80	11,030.26	299.00	0.00	0.00	0.00	13,235.26	6,745.81	299.00	4,185.81	11,229.61	2,008.32	4,006.32
2500	Productos químicos, farmacia	14,925.89	-8,143.50	6,781.50	31.50	31.50	0.00	0.00	31.50	0.00	2,406.50	31.50	1,613.41	0.00	1,644.91	2,005.05	4,005.05
2501	Medicinas y productos farmac	14,925.89	-8,143.50	6,781.50	31.50	31.50	0.00	0.00	31.50	0.00	2,406.50	31.50	1,613.41	0.00	1,644.91	2,005.05	4,005.05
2531	Medicinas y productos farmac	14,925.89	-8,143.50	6,781.50	31.50	31.50	0.00	0.00	31.50	0.00	2,406.50	31.50	1,613.41	0.00	1,644.91	2,005.05	4,005.05
2600	Combustibles, lubricantes y	1,224,360.00	180,151.44	1,404,511.44	0.00	208,935.38	0.00	0.00	0.00	0.00	1,098,511.44	16,838.37	0.00	1,041,681.35	1,060,640.32	37,871.12	343,871.12
2610	Combustibles, lubricantes y	1,224,360.00	180,151.44	1,404,511.44	0.00	208,935.38	0.00	0.00	0.00	0.00	1,098,511.44	16,838.37	0.00	1,041,681.35	1,060,640.32	37,871.12	343,871.12
2700	Vestuario, blancos, prendas	37,860.00	-14,260.18	23,599.82	6,919.82	0.00	5,564.80	0.00	5,564.80	0.00	23,599.82	0.00	7,284.80	16,254.40	23,599.82	0.82	0.82
2710	Vestuario y uniformes	37,860.00	-14,260.18	23,599.82	6,919.82	0.00	5,564.80	0.00	5,564.80	0.00	23,599.82	0.00	7,284.80	16,254.40	23,599.82	0.82	0.82
2711	Vestuario y uniformes	37,860.00	-14,260.18	23,599.82	6,919.82	0.00	5,564.80	0.00	5,564.80	0.00	23,599.82	0.00	7,284.80	16,254.40	23,599.82	0.82	0.82
2720	Prendas de seguridad y prote	6,650.00	-5,394.98	1,255.02	0.00	0.00	0.00	0.00	0.00	0.00	1,255.02	0.00	0.00	1,255.02	1,255.02	0.00	0.00
2721	Prendas de seguridad y prote	6,650.00	-5,394.98	1,255.02	0.00	0.00	0.00	0.00	0.00	0.00	1,255.02	0.00	0.00	1,255.02	1,255.02	0.00	0.00



GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 22700000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2014

Fecha: 09/07/2014 12:08 pm

GRANDE

Partida	Objeto de gasto	Presupuesto acumulado al mes de Agosto										Informe mensual: Junio										Variación	Importe por ejercer	
		Autorizado	Modificado	A	B	C	D	E	F=C+D+E	B-F	Variación	G	H	Devengado	Pagado	J	K=H+J	G-K	A-K					
2800	Materiales y suministros par	4,750.00	-2,375.00	2,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.00	
2830	Prestados de protección para l	4,750.00	-2,375.00	2,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.00
2831	Prestados de protección	4,750.00	-2,375.00	2,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.00
2900	Herramientas, refacciones y	278,346.85	-56,548.75	221,800.10	50,910.58	6,036.00	3,445.56	8,910.66	18,391.72	31,519.46	198,375.10	69,841.48	25,096.84	48,218.49	144,157.61	4,636.16	0.00	54,617.29	54,617.29	0.00	0.00	0.00	0.00	77,642.29
2910	Herramientas menores	26,800.00	-21,163.84	5,636.16	1,375.30	0.00	0.00	1,375.30	1,375.30	0.00	4,636.16	0.00	1,560.30	3,075.86	4,636.16	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
2911	Refacciones, accesorios y he	26,800.00	-21,163.84	5,636.16	1,375.30	0.00	0.00	1,375.30	1,375.30	0.00	4,636.16	0.00	1,560.30	3,075.86	4,636.16	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
2920	Refacciones y accesorios men	5,225.00	-3,728.66	1,496.34	426.36	315.00	0.00	111.36	426.36	0.00	1,496.34	0.00	983.99	197.35	1,496.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2921	Refacciones y accesorios men	5,225.00	-3,728.66	1,496.34	426.36	315.00	0.00	111.36	426.36	0.00	1,496.34	0.00	983.99	197.35	1,496.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2940	Refacciones y accesorios men	94,745.70	-13,058.30	81,687.40	7,627.85	803.68	3,218.86	0.00	4,022.54	3,805.31	78,837.40	59,995.16	5,685.23	10,246.19	75,030.58	3,806.82	3,806.82	0.00	0.00	0.00	0.00	0.00	0.00	6,656.82
2941	Refacciones y accesorios men	94,745.70	-13,058.30	81,687.40	7,627.85	803.68	3,218.86	0.00	4,022.54	3,805.31	78,837.40	59,995.16	5,685.23	10,246.19	75,030.58	3,806.82	3,806.82	0.00	0.00	0.00	0.00	0.00	0.00	6,656.82
2960	Refacciones y accesorios men	53,293.15	-23,649.14	29,644.01	4,901.00	900.01	0.00	0.00	900.01	4,000.99	25,469.01	900.01	320.01	17,080.03	18,000.05	5,180.96	5,180.96	0.00	0.00	0.00	0.00	0.00	0.00	11,343.96
2961	Refacciones y accesorios men	53,293.15	-23,649.14	29,644.01	4,901.00	900.01	0.00	0.00	900.01	4,000.99	25,469.01	900.01	320.01	17,080.03	18,000.05	5,180.96	5,180.96	0.00	0.00	0.00	0.00	0.00	0.00	11,343.96
2970	Refacciones y accesorios men	31,450.00	23,151.58	54,601.58	23,758.87	0.00	0.00	0.00	0.00	23,758.87	54,601.58	0.00	10,431.68	8,367.08	18,798.79	35,802.82	35,802.82	0.00	0.00	0.00	0.00	0.00	0.00	35,802.82
2971	Artículos para la extinción	31,450.00	23,151.58	54,601.58	23,758.87	0.00	0.00	0.00	0.00	23,758.87	54,601.58	0.00	10,431.68	8,367.08	18,798.79	35,802.82	35,802.82	0.00	0.00	0.00	0.00	0.00	0.00	35,802.82
2980	Refacciones y accesorios men	0.00	5,510.00	5,510.00	0.00	0.00	0.00	0.00	0.00	0.00	5,510.00	0.00	0.00	5,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2981	Refacciones y accesorios men	0.00	5,510.00	5,510.00	0.00	0.00	0.00	0.00	0.00	0.00	5,510.00	0.00	0.00	5,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2990	Refacciones y accesorios men	66,835.00	-32,610.39	43,224.61	11,721.20	4,017.21	226.20	7,424.00	11,667.51	53.69	30,224.61	4,017.31	6,115.63	10,252.98	20,385.92	9,838.69	9,838.69	0.00	0.00	0.00	0.00	0.00	0.00	22,836.69
2992	Otros enteros	66,835.00	-32,610.39	43,224.61	11,721.20	4,017.21	226.20	7,424.00	11,667.51	53.69	30,224.61	4,017.31	6,115.63	10,252.98	20,385.92	9,838.69	9,838.69	0.00	0.00	0.00	0.00	0.00	0.00	22,836.69
3000	Servicios generales	25,298,426.71	26,410,466.82	51,708,893.53	5,152,512.87	775,406.15	515,334.43	1,089,385.79	2,380,146.37	2,773,866.56	48,246,306.19	32,972.68	1,878,971.67	9,635,763.37	44,011,744.35	19,483.33	19,483.33	0.00	0.00	0.00	0.00	0.00	0.00	7,897,139.98
3100	Servicios básicos	1,795,072.57	720,294.32	2,515,366.89	389,116.87	2,544.43	258,537.56	18,072.32	277,154.31	91,956.66	2,606,363.70	32,972.68	1,878,971.67	9,635,763.37	44,011,744.35	19,483.33	19,483.33	0.00	0.00	0.00	0.00	0.00	0.00	690,269.32
3110	Energía eléctrica	471,800.00	37,983.00	509,783.00	85,653.30	0.00	0.00	18,072.32	18,072.32	67,580.98	391,633.00	0.00	5,885.15	0.00	277,742.24	108,405.61	108,405.61	0.00	0.00	0.00	0.00	0.00	0.00	226,355.61
3111	Servicios de energía eléctric	471,800.00	37,983.00	509,783.00	85,653.30	0.00	0.00	18,072.32	18,072.32	67,580.98	391,633.00	0.00	5,885.15	0.00	277,742.24	108,405.61	108,405.61	0.00	0.00	0.00	0.00	0.00	0.00	226,355.61
3120	Gas	0.00	510.00	510.00	9.95	0.00	0.00	0.00	0.00	9.95	510.00	0.00	0.00	500.05	9.95	9.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95
3121	Gas	0.00	510.00	510.00	9.95	0.00	0.00	0.00	0.00	9.95	510.00	0.00	0.00	500.05	9.95	9.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95
3130	Agua	18,000.00	7,164.00	25,164.00	0.00	0.00	0.00	0.00	0.00	0.00	25,164.00	0.00	0.00	26,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85
3131	Servicio de agua	18,000.00	7,164.00	25,164.00	0.00	0.00	0.00	0.00	0.00	0.00	25,164.00	0.00	0.00	26,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85
3140	Telefonia tradicional	966,048.00	660,789.55	1,626,837.55	232,049.10	0.00	215,272.98	0.00	215,272.98	16,776.12	1,385,050.55	40.00	1,387,809.02	0.00	1,387,809.02	17,201.53	17,201.53	0.00	0.00	0.00	0.00	0.00	0.00	256,968.53
3141	Servicio de telefonía convenci	966,048.00	660,789.55	1,626,837.55	232,049.10	0.00	215,272.98	0.00	215,272.98	16,776.12	1,385,050.55	40.00	1,387,809.02	0.00	1,387,809.02	17,201.53	17,201.53	0.00	0.00	0.00	0.00	0.00	0.00	256,968.53
3160	Servicios de telecomunicaci	307,664.00	23,073.90	330,737.90	49,737.67	1,125.00	41,264.58	0.00	42,389.58	7,348.09	249,038.71	14,850.00	304,877.66	2,833.00	222,362.66	26,476.65	26,476.65	0.00	0.00	0.00	0.00	0.00	0.00	100,275.84
3161	Servicios de radiocalabaz	287,000.00	26,173.90	313,173.90	48,776.67	1,125.00	40,899.58	0.00	42,024.58	6,752.09	243,390.71	12,740.00	293,417.06	1,905.00	218,062.06	25,528.85	25,528.85	0.00	0.00	0.00	0.00	0.00	0.00	3,264.00
3162	Servicios de conexión de s	10,664.00	-3,100.00	7,564.00	96.00	0.00	365.00	0.00	365.00	596.00	5,469.00	2,110.00	1,460.00	790.00	4,300.00	1,348.00	1,348.00	0.00	0.00	0.00	0.00	0.00	0.00	3,264.00
3180	Servicios postales y telegrá	30,560.57	-9,208.13	21,352.44	1,689.95	1,419.43	0.00	0.00	1,419.43	241.52	15,664.44	1,797.48	6,285.59	391.78	8,474.85	7,189.59	7,189.59	0.00	0.00	0.00	0.00	0.00	0.00	12,879.59
3181	Servicios postales y telegrá	30,560.57	-9,208.13	21,352.44	1,689.95	1,419.43	0.00	0.00	1,419.43	241.52	15,664.44	1,797.48	6,285.59	391.78	8,474.85	7,189.59	7,189.59	0.00	0.00	0.00	0.00	0.00	0.00	12,879.59
3200	Servicios de arrendamiento	3,346,281.36	14,068.89	3,360,350.25	624,996.23	0.00	0.00	375,303.99	248,692.24	2,526,165.51	4,174.73	2,526,165.51	0.00	2,224,274.49	2,228,449.62	281,745.89	281,745.89	0.00	0.00	0.00	0.00	0.00	0.00	1,121,900.73
3220	Arrendamiento de edificios	3,346,281.36	14,068.89	3,360,350.25	624,996.23	0.00	0.00	375,303.99	248,692.24	2,526,165.51	4,174.73	2,526,165.51	0.00	2,224,274.49	2,228,449.62	281,745.89	281,745.89	0.00	0.00	0.00	0.00	0.00	0.00	1,121,900.73



GOBIERNO DEL
ESTADO DE MÉXICO

PPP-124

GRANDE

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2014

Fecha: 09/07/2014 12:08 pm

Partida	Objeto de gasto	Presupuesto acumulado al mes de Agosto				Informe mensual: Junio						Informe acumulado al mes de Junio				Importe por ejercer A-K
		Autorizado	Modificado	B	C	D	E	F-C-D+E	Variación B-F	G	H	I	J	K+H+J	Variación G-K	
3321	Arrendamiento de edificios y	3,346,281.36	3,360,350.35	624,996.23	0.00	0.00	375,303.99	375,303.99	249,692.24	2,520,195.51	4,174.73	0.00	2,234,274.89	2,234,274.89	281,745.89	1,121,900.73
3380	Servicios profesionales, de	13,610,002.20	23,834,445.54	897,434.58	0.00	0.00	330,418.55	330,418.55	667,016.03	36,028,382.59	36,565,113.98	73,848.50	5,459,442.40	36,109,404.88	718,577.71	1,395,842.96
3310	Servicios legales, de contab	0.00	82,824.00	82,824.00	0.00	0.00	0.00	0.00	82,824.00	82,824.00	0.00	0.00	0.00	0.00	82,824.00	82,824.00
3311	Asesorías asociadas a conven	0.00	82,824.00	82,824.00	0.00	0.00	0.00	0.00	82,824.00	82,824.00	0.00	0.00	0.00	0.00	82,824.00	82,824.00
3340	Asesorías de capacitación	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00
3341	Capacitación	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00
3360	Servicios de apoyo admnistr	11,439,234.30	34,935,732.84	316,690.38	0.00	0.00	49,089.39	49,089.39	292,993.02	34,796,959.59	30,386,689.26	73,848.50	4,043,964.88	34,504,502.64	292,156.95	431,230.20
3361	Servicios de apoyo admnistr	341,600.00	377,763.02	74,844.22	0.00	0.00	48,138.19	48,138.19	26,706.03	292,993.02	11,151.34	12,802.10	215,665.52	239,718.96	52,644.06	138,044.06
3362	Impresiones de documentos of	10,992,634.30	34,465,651.22	228,503.18	0.00	0.00	18,803.60	18,803.60	14,391.78	61,318.80	0.00	0.00	46,926.81	46,926.81	14,391.78	247,794.35
3363	Servicios de impresión de do	105,000.00	92,218.60	15,342.98	0.00	0.00	951.20	951.20	14,391.78	1,798,899.00	198,424.72	0.00	1,406,477.52	1,604,902.24	183,996.76	720,988.76
3380	Servicios de vigilancia	2,170,768.00	2,325,891.00	437,500.20	0.00	0.00	262,525.56	262,525.56	175,394.64	1,798,899.00	188,424.72	0.00	1,406,477.52	1,604,902.24	183,996.76	720,988.76
3381	Servicios de vigilancia	2,170,768.00	2,325,891.00	437,500.20	0.00	0.00	262,525.56	262,525.56	175,394.64	1,798,899.00	188,424.72	0.00	1,406,477.52	1,604,902.24	183,996.76	720,988.76
3400	Servicios financieros, banca	115,775.00	47,540.91	253,226.78	13,685.50	0.00	159,394.66	159,394.66	102,922.84	411,870.31	146,378.71	146,248.62	9,431.00	392,858.33	169,812.58	125,482.58
3410	Servicios financieros y banc	3,800.00	11,490.91	9,077.76	9,005.50	0.00	9,005.50	9,005.50	72.20	14,340.91	14,268.71	0.00	0.00	14,268.71	72.20	1,022.20
3411	Servicios bancarios y financ	3,800.00	11,490.91	9,077.76	9,005.50	0.00	9,005.50	9,005.50	72.20	14,340.91	14,268.71	0.00	0.00	14,268.71	72.20	1,022.20
3450	Seguro de bienes patrimonial	74,650.00	286,470.00	140,088.00	0.00	0.00	137,238.56	137,238.56	2,850.44	278,070.00	119,350.00	146,248.62	3,631.00	269,229.62	9,749.38	19,240.38
3451	Seguros y fianzas	74,650.00	286,470.00	140,088.00	0.00	0.00	137,238.56	137,238.56	2,850.44	278,070.00	119,350.00	146,248.62	3,631.00	269,229.62	9,749.38	19,240.38
3470	Flotas y manobras	37,125.00	123,780.00	104,060.00	4,060.00	0.00	4,000.00	4,000.00	100,000.00	118,500.00	12,760.00	0.00	5,800.00	18,560.00	100,000.00	105,200.00
3471	Flotas y manobras	37,125.00	123,780.00	104,060.00	4,060.00	0.00	4,000.00	4,000.00	100,000.00	118,500.00	12,760.00	0.00	5,800.00	18,560.00	100,000.00	105,200.00
3500	Servicios de instalación, re	4,253,174.53	629,351.65	1,672,949.48	638.00	0.00	386,339.82	386,339.82	1,285,469.96	4,172,513.43	193,899.58	371,462.89	1,243,206.97	1,798,543.44	2,371,969.99	3,083,592.74
3510	Conservación y mantenimiento	1,875,749.53	2,070,462.17	1,098,123.17	0.00	0.00	464.00	464.00	1,095,472.77	2,035,165.42	1,980.00	5,279.86	46,146.80	53,406.66	1,881,750.76	2,017,035.51
3511	Reparación y mantenimiento d	778,453.24	466,309.88	45,844.93	0.00	0.00	2,656.40	2,656.40	43,188.53	451,933.13	1,980.00	5,279.86	21,206.90	28,466.66	423,466.47	437,843.22
3512	Adaptación de locales, almac	1,097,297.29	1,604,152.29	1,052,834.24	0.00	0.00	0.00	0.00	1,052,284.24	1,583,232.29	0.00	0.00	24,940.00	24,940.00	1,558,292.29	1,579,192.29
3520	Instalación, reparación y ma	66,575.00	133,859.09	36,150.00	0.00	0.00	0.00	0.00	36,150.00	101,709.09	10,000.00	13,499.89	31,258.61	54,758.60	46,950.49	79,100.49
3521	Reparación, mantenimiento e	66,575.00	133,859.09	36,150.00	0.00	0.00	0.00	0.00	36,150.00	101,709.09	10,000.00	13,499.89	31,258.61	54,758.60	46,950.49	79,100.49
3530	Instalación, reparación y ma	73,050.00	105,504.75	40,980.51	0.00	0.00	20,980.61	20,980.61	20,000.00	68,004.75	10,000.00	13,380.60	14,709.15	38,689.75	30,715.00	67,465.00
3531	Reparación, instalación y ma	73,050.00	105,504.75	40,980.51	0.00	0.00	20,980.61	20,980.61	20,000.00	68,004.75	10,000.00	13,380.60	14,709.15	38,689.75	30,715.00	67,465.00
3532	Reparación y mantenimiento p	0.00	7,600.01	7,600.01	0.00	0.00	7,600.01	7,600.01	20,000.00	61,204.74	10,000.00	13,380.60	7,109.14	30,489.74	30,715.00	67,465.00
3550	Reparación y mantenimiento d	1,187,550.00	176,291.79	1,983,841.79	638.00	0.00	100,602.94	100,602.94	97,428.62	1,003,391.79	70,074.56	312,550.24	448,831.56	831,456.36	171,835.43	532,365.43
3551	Reparación y mantenimiento d	1,187,550.00	176,291.79	1,983,841.79	638.00	0.00	100,602.94	100,602.94	97,428.62	1,003,391.79	70,074.56	312,550.24	448,831.56	831,456.36	171,835.43	532,365.43
3570	Instalación, reparación y ma	33,250.00	19,756.00	3,131.00	0.00	0.00	0.00	0.00	3,131.00	19,756.00	0.00	0.00	0.00	0.00	19,756.00	19,756.00
3571	Reparación, instalación y ma	33,250.00	19,756.00	3,131.00	0.00	0.00	0.00	0.00	3,131.00	19,756.00	0.00	0.00	0.00	0.00	19,756.00	19,756.00
3580	Servicios de impresión y ma	964,284.00	152,808.14	295,102.14	0.00	0.00	262,099.87	262,099.87	33,002.27	897,384.14	81,845.02	0.00	702,256.85	794,098.87	113,294.27	332,990.27
3581	Servicios de imprenta, lin	964,284.00	152,808.14	295,102.14	0.00	0.00	262,099.87	262,099.87	33,002.27	897,384.14	81,845.02	0.00	702,256.85	794,098.87	113,294.27	332,990.27
3590	Servicios de jardinería y lu	52,725.00	71,992.24	1,425.00	0.00	0.00	0.00	0.00	1,425.00	46,292.24	10,000.00	26,732.20	0.00	36,732.20	9,590.04	35,360.04



GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12d

GRANDE

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2014

Fecha: 09/07/2014 12:08 pm

Partida	Objeto de gasto	Presupuesto acumulado al mes de Agosto						Informe mensual: Junio						Importe por ejercer A-K	
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J		Ejercido K=H+J
3591	Servicios de limpieza	52,725.00	19,267.24	71,992.24	0.00	0.00	0.00	1,425.00	46,292.24	10,000.00	26,732.20	0.00	38,732.20	9,500.04	35,260.04
3600	Servicios de comunicación e	387,350.00	49,988.98	417,338.98	7,128.12	788.80	788.80	5,623.68	395,238.98	751.68	14,977.76	63,504.10	79,333.54	17,006.44	339,606.44
3610	Difusión por radio, televi	381,350.00	52,988.98	414,338.98	5,620.12	788.80	788.80	5,623.68	395,238.98	751.68	14,077.76	63,504.10	78,333.54	15,506.44	339,006.44
3611	Gastos de publicidad y propa	105,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	120,000.00
3612	Publicaciones oficiales y de	258,350.00	37,988.98	294,338.98	5,620.12	788.80	788.80	5,623.68	279,938.98	751.68	14,077.76	63,504.10	78,333.54	506.44	218,006.44
3640	Servicios de traslado de bi	6,000.00	-3,000.00	3,000.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	3,000.00
3641	Servicios de fotografía	6,000.00	-3,000.00	3,000.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	3,000.00
3700	Servicios de traslado y viat	707,413.00	180,422.37	887,835.37	271,987.37	67,488.00	67,488.00	200,299.37	644,586.67	196,235.66	87,109.37	60,815.53	324,717.50	317,869.17	563,118.47
3710	Pasajes aéreos	65,900.00	-23,831.00	62,069.00	26,150.00	0.00	0.00	10,804.05	45,319.00	10,804.05	0.00	3,169.00	13,973.05	3,164.95	48,095.95
3711	Transportación aérea	65,900.00	-23,831.00	62,069.00	26,150.00	0.00	0.00	10,804.05	45,319.00	10,804.05	0.00	3,169.00	13,973.05	3,164.95	48,095.95
3720	Pasajes terrestres	307,990.00	80,085.39	388,075.39	86,266.52	0.00	0.00	15,600.00	270,915.39	118,400.50	43,679.37	784.00	162,863.87	108,051.52	225,191.52
3721	Gastos de traslado por via l	307,990.00	80,085.39	388,075.39	86,266.52	0.00	0.00	15,600.00	270,915.39	118,400.50	43,679.37	784.00	162,863.87	108,051.52	225,191.52
3750	Válidos en el país	225,344.00	115,705.58	341,049.58	146,073.85	0.00	0.00	34,358.95	254,884.28	63,861.05	0.00	15,923.53	79,284.58	175,598.70	261,765.00
3751	Válidos nacionales	225,344.00	115,705.58	341,049.58	146,073.85	0.00	0.00	34,358.95	254,884.28	63,861.05	0.00	15,923.53	79,284.58	175,598.70	261,765.00
3760	Válidos en el extranjero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3761	Válidos en el extranjero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3770	Gastos de instalación y pas	0.00	4,060.00	4,060.00	0.00	0.00	0.00	0.00	4,060.00	4,060.00	0.00	0.00	4,060.00	0.00	0.00
3771	Gastos de instalación y pas	0.00	4,060.00	4,060.00	0.00	0.00	0.00	0.00	4,060.00	4,060.00	0.00	0.00	4,060.00	0.00	0.00
3790	Otros servicios de trabajo	88,179.00	4,423.00	92,602.00	12,597.00	0.00	0.00	0.00	87,400.00	4,060.00	0.00	0.00	4,060.00	0.00	0.00
3791	Otros servicios de trabajo	88,179.00	4,423.00	92,602.00	12,597.00	0.00	0.00	0.00	87,400.00	4,060.00	0.00	0.00	4,060.00	0.00	0.00
3800	Servicios oficiales	421,325.00	429,913.82	851,238.82	786,385.81	0.00	67,034.81	733,034.81	820,363.82	666,900.00	0.00	91,003.62	757,893.62	62,460.20	28,066.00
3820	Gastos de orden social y cul	105,450.00	-16,565.20	88,884.80	74,634.90	0.00	67,034.81	74,634.80	74,634.80	0.00	0.00	67,034.81	67,034.81	7,599.99	21,949.99
3821	Gastos de ceremonias oficial	105,450.00	-16,565.20	88,884.80	74,634.90	0.00	67,034.81	74,634.80	74,634.80	0.00	0.00	67,034.81	67,034.81	7,599.99	21,949.99
3830	Congresos y convenciones	315,875.00	446,479.02	762,354.02	721,760.21	0.00	666,900.00	666,900.00	745,729.02	666,900.00	0.00	23,868.81	690,668.81	54,860.21	71,485.21
3831	Congresos y convenciones	315,875.00	446,479.02	762,354.02	721,760.21	0.00	666,900.00	666,900.00	745,729.02	666,900.00	0.00	23,868.81	690,668.81	54,860.21	71,485.21
3900	Otros servicios generales	645,832.95	180,184.44	826,017.39	161,183.41	0.00	67,034.81	110,604.26	688,793.58	187,001.45	130,330.76	178,223.84	493,556.65	195,377.53	368,671.34
3920	Impuestos y derechos	172,342.00	11,820.35	184,170.35	9,151.32	0.00	6,035.72	3,115.60	181,094.35	0.00	15,853.32	111,308.13	126,981.45	34,132.90	57,208.90
3922	Otros impuestos y derechos	172,342.00	11,820.35	184,170.35	9,151.32	0.00	6,035.72	3,115.60	181,094.35	0.00	15,853.32	111,308.13	126,981.45	34,132.90	57,208.90
3990	Otros servicios generales	509,690.95	168,364.09	678,055.04	152,032.09	0.00	30,783.54	107,488.66	527,699.23	187,001.45	114,677.44	64,915.71	366,584.60	161,104.63	311,662.44
3991	Cuentas y suscripciones	11,400.00	3,160.00	14,560.00	0.00	0.00	0.00	0.00	9,300.00	0.00	3,160.00	0.00	12,540.00	2,020.00	2,020.00
3992	Gastos de servicios menores	498,290.95	165,204.09	663,495.04	152,032.09	0.00	30,783.54	107,488.66	513,139.23	177,621.45	111,517.44	64,915.71	354,054.60	159,084.63	309,442.44
4400	Transferencias, asignaciones	711,815.00	-668,474.00	43,341.00	0.00	1,513.05	1,513.05	3,737.36	33,341.00	0.00	6,000.00	23,603.58	29,603.58	3,737.42	13,737.42
4410	Ayudas sociales a personas	711,815.00	-668,474.00	43,341.00	0.00	1,513.05	1,513.05	3,737.36	33,341.00	0.00	6,000.00	23,603.58	29,603.58	3,737.42	13,737.42
4413	Gastos relacionados con ped	711,815.00	-668,474.00	43,341.00	0.00	1,513.05	1,513.05	3,737.36	33,341.00	0.00	6,000.00	23,603.58	29,603.58	3,737.42	13,737.42



GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12d

Avance financiero mensual por unidad responsable y objeto de gasto U. Responsable: 2270000000 Consejería Jurídica del Ejecutivo Estatal

Ejercicio: 2014

Fecha: 09/07/2014 12:08 pm

GRANDE

Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Agosto				Informe mensual: Junio				Informe acumulado al mes de Junio				Importe por ejercer A-K											
		Autorizado	Modificaciones	A	Modificado	Programado	C	Devengado	D	E	Pagado	F-C+D+E	Verificación		B-F	Programado	G	H	Comprometido	I	Devengado	J	Ejercido	K+H+J	Variación
5000	Bienes muebles, inmuebles e	0.00	6,379,889.80	6,379,889.80	5,819,286.28	5,819,286.28	0.00	1,243.52	0.00	0.00	1,243.52	5,819,286.28	5,819,286.28	0.00	0.00	0.00	92,277.80	489,125.72	0.00	0.00	0.00	561,403.52	5,819,286.28	5,819,286.28	5,819,286.28
5100	Mobiliario y equipo de admin	0.00	4,592,846.28	4,592,846.28	4,542,846.28	4,542,846.28	0.00	0.00	0.00	0.00	0.00	4,542,846.28	4,542,846.28	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	4,542,846.28	4,542,846.28	4,542,846.28
5110	Muebles de oficina y estante	0.00	1,437,653.29	1,437,653.29	1,387,653.29	1,387,653.29	0.00	0.00	0.00	0.00	0.00	1,387,653.29	1,387,653.29	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	1,387,653.29	1,387,653.29	1,387,653.29
5111	Muebles y escritorios	0.00	1,437,653.29	1,437,653.29	1,387,653.29	1,387,653.29	0.00	0.00	0.00	0.00	0.00	1,387,653.29	1,387,653.29	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	1,387,653.29	1,387,653.29	1,387,653.29
5150	Equipo de cómputo y de tlcno	0.00	3,155,192.99	3,155,192.99	3,155,192.99	3,155,192.99	0.00	0.00	0.00	0.00	0.00	3,155,192.99	3,155,192.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,192.99	3,155,192.99	3,155,192.99
5151	Bienes informáticos	0.00	3,155,192.99	3,155,192.99	3,155,192.99	3,155,192.99	0.00	0.00	0.00	0.00	0.00	3,155,192.99	3,155,192.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,192.99	3,155,192.99	3,155,192.99
5400	Vehículos y equipo de transp	0.00	1,340,160.00	1,340,160.00	830,000.00	830,000.00	0.00	0.00	0.00	0.00	0.00	830,000.00	830,000.00	0.00	0.00	0.00	42,277.80	467,882.20	0.00	0.00	0.00	519,160.00	830,000.00	830,000.00	830,000.00
5410	Vehículos y equipo terrestre	0.00	1,340,160.00	1,340,160.00	830,000.00	830,000.00	0.00	0.00	0.00	0.00	0.00	830,000.00	830,000.00	0.00	0.00	0.00	42,277.80	467,882.20	0.00	0.00	0.00	519,160.00	830,000.00	830,000.00	830,000.00
5411	Vehículos y equipo de transp	0.00	1,340,160.00	1,340,160.00	830,000.00	830,000.00	0.00	0.00	0.00	0.00	0.00	830,000.00	830,000.00	0.00	0.00	0.00	42,277.80	467,882.20	0.00	0.00	0.00	519,160.00	830,000.00	830,000.00	830,000.00
5900	Activos intangibles	0.00	446,683.52	446,683.52	446,683.52	446,683.52	0.00	1,243.52	0.00	0.00	1,243.52	446,683.52	446,683.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.52	446,683.52	446,683.52	446,683.52
5910	Software	0.00	446,683.52	446,683.52	446,683.52	446,683.52	0.00	1,243.52	0.00	0.00	1,243.52	446,683.52	446,683.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.52	446,683.52	446,683.52	446,683.52
5911	Software	0.00	446,683.52	446,683.52	446,683.52	446,683.52	0.00	1,243.52	0.00	0.00	1,243.52	446,683.52	446,683.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.52	446,683.52	446,683.52	446,683.52

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